

**THE ECONOMIC IMPACT
OF EXPENDITURES BY TRAVELERS
ON WISCONSIN
CALENDAR YEAR 2007

COUNTY BY COUNTY REPORT**

April, 2008

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A. 2007 County by County Traveler Expenditures Ranked Numerically

2007 County by County Tourism Expenditures Ranked Numerically

County	Total Expenditures	Rank	Pct of State		County	Total Expenditures	Rank	Pct of State
MILWAUKEE	1,678,432,443	1	13.14%		JUNEAU	89,975,324	37	0.70%
DANE	1,184,006,881	2	9.27%		SHAWANO	87,774,912	38	0.69%
SAUK	1,046,905,997	3	8.19%		DODGE	86,955,552	39	0.68%
WAUKESHA	649,198,034	4	5.08%		GREEN LAKE	81,962,914	40	0.64%
BROWN	530,063,680	5	4.15%		POLK	75,296,635	41	0.59%
WALWORTH	435,965,301	6	3.41%		MARQUETTE	73,165,072	42	0.57%
DOOR	404,194,585	7	3.16%		IRON	73,001,634	43	0.57%
OUTAGAMIE	355,812,440	8	2.79%		GRANT	72,962,700	44	0.57%
SHEBOYGAN	352,495,612	9	2.76%		OCONTO	70,602,813	45	0.55%
VILAS	257,860,367	10	2.02%		JACKSON	70,496,617	46	0.55%
MARATHON	256,532,868	11	2.01%		WAUSHARA	68,011,008	47	0.53%
RACINE	247,562,442	12	1.94%		ASHLAND	65,345,434	48	0.51%
ROCK	233,239,658	13	1.83%		BURNETT	59,638,923	49	0.47%
KENOSHA	224,562,586	14	1.76%		LINCOLN	59,068,272	50	0.46%
LA CROSSE	211,102,607	15	1.65%		WASHBURN	58,121,900	51	0.45%
ONEIDA	210,209,190	16	1.65%		IOWA	57,055,115	52	0.45%
WINNEBAGO	202,281,422	17	1.58%		DUNN	53,174,082	53	0.42%
EAU CLAIRE	171,235,743	18	1.34%		PRICE	51,179,518	54	0.40%
ADAMS	163,366,177	19	1.28%		CRAWFORD	49,894,742	55	0.39%
COLUMBIA	157,619,549	20	1.23%		VERNON	45,895,559	56	0.36%
WASHINGTON	145,380,213	21	1.14%		LANGLADE	43,351,590	57	0.34%
FOND DU LAC	144,424,510	22	1.13%		GREEN	43,282,583	58	0.34%
SAWYER	143,356,562	23	1.12%		CLARK	40,447,905	59	0.32%
JEFFERSON	141,353,754	24	1.11%		TREMPEALEU	40,167,461	60	0.31%
PORTAGE	131,784,912	25	1.03%		RUSK	39,089,837	61	0.31%
MANITOWOC	131,178,105	26	1.03%		CALUMET	38,744,914	62	0.30%
BAYFIELD	128,991,158	27	1.01%		FOREST	38,095,821	63	0.30%
DOUGLAS	126,682,868	28	0.99%		PIERCE	35,315,000	64	0.28%
MONROE	125,537,166	29	0.98%		KEWAUNEE	31,749,848	65	0.25%
WOOD	117,796,480	30	0.92%		TAYLOR	25,053,163	66	0.20%
MARINETTE	113,662,519	31	0.89%		LAFAYETTE	23,022,507	67	0.18%
BARRON	109,167,338	32	0.85%		RICHLAND	22,269,436	68	0.17%
WAUPACA	108,301,510	33	0.85%		BUFFALO	20,085,467	69	0.16%
SAINT CROIX	107,432,876	34	0.84%		FLORENCE	19,310,533	70	0.15%
OZAUKEE	105,590,315	35	0.83%		MENOMINEE	12,673,889	71	0.10%
CHIPPEWA	91,004,234	36	0.71%		PEPIN	9,005,465	72	0.07%
					TOTAL	12,775,536,247		100.0%

B. 2007 County by County Traveler Expenditures by Quarter

**2007 County by County Tourism Expenditures
by Quarter**

County	Dec - February Expenditures	% of Total	March - May Expenditures	% of Total	June - August Expenditures	% of Total	Sept - November Expenditures	% of Total	2006-07 Total Expenditures
ADAMS	22,301,652	14%	32,662,664	20%	74,667,897	46%	33,733,964	21%	163,366,177
ASHLAND	8,877,430	14%	11,311,948	17%	28,869,861	44%	16,286,195	25%	65,345,434
BARRON	16,148,833	15%	19,689,598	18%	44,057,658	40%	29,271,249	27%	109,167,338
BAYFIELD	18,858,037	15%	21,689,182	17%	53,649,053	42%	34,794,886	27%	128,991,158
BROWN	106,502,349	20%	113,475,256	21%	159,470,136	30%	150,615,939	28%	530,063,680
BUFFALO	3,444,895	17%	3,767,851	19%	8,171,487	41%	4,701,234	23%	20,085,467
BURNETT	8,356,359	14%	11,891,725	20%	24,891,140	42%	14,499,699	24%	59,638,923
CALUMET	7,024,546	18%	7,575,333	20%	14,850,004	38%	9,295,031	24%	38,744,914
CHIPPEWA	15,031,158	17%	17,666,669	19%	36,750,826	40%	21,555,581	24%	91,004,234
CLARK	6,978,224	17%	7,197,327	18%	16,424,514	41%	9,847,840	24%	40,447,905
COLUMBIA	20,788,605	13%	29,728,199	19%	73,135,173	46%	33,967,572	22%	157,619,549
CRAWFORD	5,920,922	12%	8,740,523	18%	20,319,211	41%	14,914,086	30%	49,894,742
DANE	229,463,814	19%	264,642,489	22%	367,882,255	31%	322,018,323	27%	1,184,006,881
DODGE	16,396,898	19%	17,230,681	20%	32,371,125	37%	20,956,848	24%	86,955,552
DOOR	31,738,010	8%	80,144,418	20%	192,283,194	48%	100,028,963	25%	404,194,585
DOUGLAS	18,986,998	15%	19,669,438	16%	56,068,765	44%	31,957,667	25%	126,682,868
DUNN	10,828,609	20%	10,653,134	20%	18,978,127	36%	12,714,212	24%	53,174,082
EAU CLAIRE	35,124,796	21%	36,827,089	22%	60,498,781	35%	38,785,077	23%	171,235,743
FLORENCE	2,117,427	11%	3,425,842	18%	9,066,510	47%	4,700,754	24%	19,310,533
FOND DU LAC	25,249,004	17%	30,619,196	21%	56,707,493	39%	31,848,817	22%	144,424,510
FOREST	4,742,879	12%	6,926,816	18%	17,241,471	45%	9,184,655	24%	38,095,821
GRANT	10,382,277	14%	12,575,289	17%	29,651,859	41%	20,353,275	28%	72,962,700
GREEN	7,206,372	17%	7,751,186	18%	16,247,546	38%	12,077,479	28%	43,282,583
GREEN LAKE	14,453,630	18%	18,134,588	22%	32,775,570	40%	16,599,126	20%	81,962,914
IOWA	7,495,890	13%	9,831,004	17%	23,869,551	42%	15,858,670	28%	57,055,115
IRON	13,829,868	19%	11,326,410	16%	32,068,083	44%	15,777,273	22%	73,001,634
JACKSON	11,875,470	17%	15,178,504	22%	26,619,624	38%	16,823,019	24%	70,496,617
JEFFERSON	19,716,428	14%	25,957,987	18%	61,565,986	44%	34,113,353	24%	141,353,754
JUNEAU	11,130,656	12%	15,557,436	17%	44,547,942	50%	18,739,290	21%	89,975,324
KENOSHA	42,055,378	19%	46,584,259	21%	80,058,251	36%	55,864,698	25%	224,562,586
KEWAUNEE	3,364,694	11%	5,138,054	16%	15,530,743	49%	7,716,357	24%	31,749,848
LA CROSSE	44,296,919	21%	45,126,078	21%	73,025,722	35%	48,653,888	23%	211,102,607
LAFAYETTE	2,936,412	13%	3,742,611	16%	10,762,554	47%	5,580,930	24%	23,022,507
LANGLADE	6,861,084	16%	8,360,068	19%	18,157,355	42%	9,973,083	23%	43,351,590
LINCOLN	9,684,570	16%	11,197,344	19%	23,589,254	40%	14,597,104	25%	59,068,272
MANITOWOC	20,763,031	16%	25,296,795	19%	49,010,078	37%	36,108,201	28%	131,178,105

**2007 County by County Tourism Expenditures
by Quarter**

County	Dec - February Expenditures	% of Total	March - May Expenditures	% of Total	June - August Expenditures	% of Total	Sept - November Expenditures	% of Total	2006-07 Total Expenditures
MARATHON	59,884,354	23%	53,748,563	21%	80,488,805	31%	62,411,146	24%	256,532,868
MARINETTE	17,455,490	15%	24,234,724	21%	44,551,247	39%	27,421,058	24%	113,662,519
MARQUETTE	9,896,915	14%	13,359,205	18%	34,105,333	47%	15,803,619	22%	73,165,072
MENOMINEE	2,089,118	16%	2,933,223	23%	4,271,809	34%	3,379,739	27%	12,673,889
MILWAUKEE	323,737,833	19%	364,274,371	22%	558,580,734	33%	431,839,505	26%	1,678,432,443
MONROE	21,170,782	17%	24,165,774	19%	55,089,704	44%	25,110,906	20%	125,537,166
OCONTO	11,079,343	16%	14,992,192	21%	27,765,218	39%	16,766,060	24%	70,602,813
ONEIDA	25,845,805	12%	39,015,194	19%	98,243,668	47%	47,104,523	22%	210,209,190
OUTAGAMIE	71,968,722	20%	76,537,912	22%	112,903,577	32%	94,402,229	27%	355,812,440
OZAUKEE	21,046,916	20%	20,168,069	19%	38,184,815	36%	26,190,515	25%	105,590,315
PEPIN	1,513,384	17%	1,638,226	18%	3,795,217	42%	2,058,638	23%	9,005,465
PIERCE	6,399,686	18%	6,665,773	19%	13,751,812	39%	8,497,729	24%	35,315,000
POLK	12,490,940	17%	14,930,894	20%	29,586,678	39%	18,288,123	24%	75,296,635
PORTAGE	24,414,261	19%	27,916,515	21%	49,066,583	37%	30,387,553	23%	131,784,912
PRICE	6,758,296	13%	10,341,850	20%	20,453,768	40%	13,625,604	27%	51,179,518
RACINE	47,473,698	19%	48,331,392	20%	89,542,911	36%	62,214,441	25%	247,562,442
RICHLAND	4,173,868	19%	3,910,724	18%	8,114,004	36%	6,070,840	27%	22,269,436
ROCK	45,541,186	20%	51,321,798	22%	85,339,816	37%	51,036,858	22%	233,239,658
RUSK	5,102,299	13%	9,309,158	24%	16,550,850	42%	8,127,530	21%	39,089,837
SAINT CROIX	18,723,830	17%	19,789,276	18%	46,529,811	43%	22,389,959	21%	107,432,876
SAUK	175,454,854	17%	223,214,826	21%	483,966,403	46%	164,269,914	16%	1,046,905,997
SAWYER	15,411,827	11%	28,160,320	20%	65,816,153	46%	33,968,262	24%	143,356,562
SHAWANO	13,902,422	16%	17,792,953	20%	31,633,699	36%	24,445,838	28%	87,774,912
SHEBOYGAN	44,872,047	13%	78,720,726	22%	142,757,214	40%	86,145,625	24%	352,495,612
TAYLOR	4,418,209	18%	4,703,768	19%	9,376,506	37%	6,554,680	26%	25,053,163
TREMPEALEAU	6,801,212	17%	7,626,188	19%	16,186,440	40%	9,553,621	24%	40,167,461
VERNON	6,351,609	14%	7,829,799	17%	19,403,759	42%	12,310,392	27%	45,895,559
VILAS	29,269,200	11%	41,807,719	16%	132,095,896	51%	54,687,552	21%	257,860,367
WALWORTH	63,229,136	15%	96,918,490	22%	170,611,831	39%	105,205,844	24%	435,965,301
WASHBURN	7,420,422	13%	11,568,205	20%	25,715,299	44%	13,417,974	23%	58,121,900
WASHINGTON	28,846,038	20%	28,694,010	20%	52,129,088	36%	35,711,077	25%	145,380,213
WAUKESHA	126,983,945	20%	140,890,875	22%	220,983,246	34%	160,339,968	25%	649,198,034
WAUPACA	13,831,618	13%	24,172,775	22%	47,723,805	44%	22,573,312	21%	108,301,510
WAUSHARA	10,644,608	16%	14,278,667	21%	27,030,579	40%	16,057,154	24%	68,011,008
WINNEBAGO	37,416,581	18%	41,076,406	20%	76,299,764	38%	47,488,671	23%	202,281,422
WOOD	23,131,293	20%	24,826,223	21%	42,497,476	36%	27,341,488	23%	117,796,480
Total	2,185,685,871	17.11%	2,637,159,774	20.64%	4,884,978,317	38.24%	3,067,712,285	24.01%	12,775,536,247

C. 2007 vs. 2006 County by County Traveler Expenditures by Quarter

**2007 vs 2006 County by County Tourism Expenditures
by Quarter**

County	Dec 06 - Feb 07 Expenditures	Dec 05 - Feb 06 Expenditures	% change	Mar 07 - May 07 Expenditures	Mar 06 - May 06 Expenditures	% change	Jun 07 - Aug 07 Expenditures	Jun 06 - Aug 06 Expenditures	% change	Sep 07 - Nov 07 Expenditures	Sep 06 - Nov 06 Expenditures	% change
ADAMS	22,301,652	11,933,935	86.88%	32,662,664	17,915,929	82.31%	74,667,897	49,753,199	50.08%	33,733,964	28,362,558	18.94%
ASHLAND	8,877,430	10,148,263	-12.52%	11,311,948	12,817,719	-11.75%	28,869,861	28,491,262	1.33%	16,286,195	18,073,854	-9.89%
BARRON	16,148,833	16,463,872	-1.91%	19,689,598	21,448,577	-8.20%	44,057,658	43,707,361	0.80%	29,271,249	29,641,286	-1.25%
BAYFIELD	18,858,037	21,383,662	-11.81%	21,689,182	24,145,158	-10.17%	53,649,053	54,790,288	-2.08%	34,794,886	36,623,230	-4.99%
BROWN	106,502,349	108,779,301	-2.09%	113,475,256	110,319,423	2.86%	159,470,136	158,251,025	0.77%	150,615,939	140,410,068	7.27%
BUFFALO	3,444,895	3,234,286	6.51%	3,767,851	3,629,059	3.82%	8,171,487	8,479,376	-3.63%	4,701,234	4,825,571	-2.58%
BURNETT	8,356,359	8,710,720	-4.07%	11,891,725	12,208,095	-2.59%	24,891,140	25,036,121	-0.58%	14,499,699	15,693,497	-7.61%
CALUMET	7,024,546	7,295,466	-3.71%	7,575,333	7,876,642	-3.83%	14,850,004	15,292,180	-2.89%	9,295,031	9,301,182	-0.07%
CHIPPEWA	15,031,158	14,263,399	5.38%	17,666,669	17,544,802	0.69%	36,750,826	34,526,263	6.44%	21,555,581	20,029,289	7.62%
CLARK	6,978,224	7,079,326	-1.43%	7,197,327	7,442,015	-3.29%	16,424,514	16,092,776	2.06%	9,847,840	10,142,822	-2.91%
COLUMBIA	20,788,605	22,523,849	-7.70%	29,728,199	31,364,488	-5.22%	73,135,173	73,916,851	-1.06%	33,967,572	32,124,430	5.74%
CRAWFORD	5,920,922	5,634,571	5.08%	8,740,523	8,576,137	1.92%	20,319,211	22,505,146	-9.71%	14,914,086	15,241,528	-2.15%
DANE	229,463,814	248,254,413	-7.57%	264,642,489	274,127,316	-3.46%	367,882,255	370,292,027	-0.65%	322,018,323	307,757,291	4.63%
DODGE	16,396,898	16,884,593	-2.89%	17,230,681	17,254,180	-0.14%	32,371,125	32,419,731	-0.15%	20,956,848	19,761,046	6.05%
DOOR	31,738,010	36,353,448	-12.70%	80,144,418	81,211,608	-1.31%	192,283,194	202,061,811	-4.84%	100,028,963	100,931,590	-0.89%
DOUGLAS	18,986,998	19,886,593	-4.52%	19,669,438	22,168,910	-11.27%	56,068,765	50,289,273	11.49%	31,957,667	34,499,131	-7.37%
DUNN	10,828,609	10,795,580	0.31%	10,653,134	11,478,427	-7.19%	18,978,127	18,971,700	0.03%	12,714,212	13,104,754	-2.98%
EAU CLAIRE	35,124,796	35,254,094	-0.37%	36,827,089	42,261,994	-12.86%	60,498,781	63,254,019	-4.36%	38,785,077	41,642,994	-6.86%
FLORENCE	2,117,427	2,362,329	-10.37%	3,425,842	3,195,916	7.19%	9,066,510	8,152,260	11.21%	4,700,754	4,819,003	-2.45%
FOND DU LAC	25,249,004	25,406,630	-0.62%	30,619,196	30,260,188	1.19%	56,707,493	58,101,935	-2.40%	31,848,817	28,977,113	9.91%
FOREST	4,742,879	5,005,956	-5.26%	6,926,816	6,701,404	3.36%	17,241,471	14,750,742	16.89%	9,184,655	9,331,606	-1.57%
GRANT	10,382,277	10,174,907	2.04%	12,575,289	12,785,884	-1.65%	29,651,859	31,893,141	-7.03%	20,353,275	20,115,091	1.18%
GREEN	7,206,372	7,367,824	-2.19%	7,751,186	7,950,429	-2.51%	16,247,546	16,502,471	-1.54%	12,077,479	12,098,707	-0.18%
GREEN LAKE	14,453,630	14,494,784	-0.28%	18,134,588	18,092,278	0.23%	32,775,570	32,449,628	1.00%	16,599,126	16,658,169	-0.35%
IOWA	7,495,890	6,592,017	13.71%	9,831,004	9,273,493	6.01%	23,869,551	24,235,305	-1.51%	15,858,670	15,092,200	5.08%
IRON	13,829,868	14,104,569	-1.95%	11,326,410	13,108,029	-13.59%	32,068,083	29,008,208	10.55%	15,777,273	17,342,188	-9.02%
JACKSON	11,875,470	13,039,606	-8.93%	15,178,504	15,334,105	-1.01%	26,619,624	27,029,239	-1.52%	16,823,019	17,383,863	-3.23%
JEFFERSON	19,716,428	18,435,274	6.95%	25,957,987	24,594,014	5.55%	61,565,986	58,571,119	5.11%	34,113,353	32,845,549	3.86%
JUNEAU	11,130,656	11,404,544	-2.40%	15,557,436	15,769,256	-1.34%	44,547,942	45,201,618	-1.45%	18,739,290	18,177,391	3.09%
KENOSHA	42,055,378	42,781,150	-1.70%	46,584,259	45,792,310	1.73%	80,058,251	79,333,403	0.91%	55,864,698	54,638,450	2.24%
KEWAUNEE	3,364,694	3,569,506	-5.74%	5,138,054	5,201,428	-1.22%	15,530,743	16,963,216	-8.44%	7,716,357	8,635,317	-10.64%
LA CROSSE	44,296,919	47,207,822	-6.17%	45,126,078	45,445,397	-0.70%	73,025,722	70,480,364	3.61%	48,653,888	50,146,505	-2.98%
LAFAYETTE	2,936,412	2,795,544	5.04%	3,742,611	3,542,129	5.66%	10,762,554	10,084,646	6.72%	5,580,930	5,032,838	10.89%
LANGLADE	6,861,084	9,057,380	-24.25%	8,360,068	8,697,779	-3.88%	18,157,355	18,477,345	-1.73%	9,973,083	11,151,079	-10.56%
LINCOLN	9,684,570	10,515,499	-7.90%	11,197,344	11,993,447	-6.64%	23,589,254	22,414,740	5.24%	14,597,104	14,879,197	-1.90%
MANITOWOC	20,763,031	21,116,261	-1.67%	25,296,795	25,686,313	-1.52%	49,010,078	48,887,231	0.25%	36,108,201	35,853,625	0.71%

**2007 vs 2006 County by County Tourism Expenditures
by Quarter**

County	Dec 06 - Feb 07 Expenditures	Dec 05 - Feb 06 Expenditures	% change	Mar 07 - May 07 Expenditures	Mar 06 - May 06 Expenditures	% change	Jun 07 - Aug 07 Expenditures	Jun 06 - Aug 06 Expenditures	% change	Sep 07 - Nov 07 Expenditures	Sep 06 - Nov 06 Expenditures	% change
MARATHON	59,884,354	60,690,922	-1.33%	53,748,563	56,576,009	-5.00%	80,488,805	77,892,181	3.33%	62,411,146	63,980,220	-2.45%
MARINETTE	17,455,490	17,624,372	-0.96%	24,234,724	23,216,371	4.39%	44,551,247	45,735,575	-2.59%	27,421,058	25,505,111	7.51%
MARQUETTE	9,896,915	7,447,907	32.88%	13,359,205	12,352,476	8.15%	34,105,333	35,306,103	-3.40%	15,803,619	14,788,448	6.86%
MENOMINEE	2,089,118	2,094,264	-0.25%	2,933,223	2,610,546	12.36%	4,271,809	4,161,894	2.64%	3,379,739	3,277,512	3.12%
MILWAUKEE	323,737,833	324,334,950	-0.18%	364,274,371	364,465,898	-0.05%	558,580,734	552,981,438	1.01%	431,839,505	420,619,754	2.67%
MONROE	21,170,782	22,420,344	-5.57%	24,165,774	19,879,191	21.56%	55,089,704	70,755,196	-22.14%	25,110,906	25,601,707	-1.92%
OCONTO	11,079,343	11,107,851	-0.26%	14,992,192	14,208,440	5.52%	27,765,218	28,628,765	-3.02%	16,766,060	16,185,763	3.59%
ONEIDA	25,845,805	28,386,865	-8.95%	39,015,194	40,188,907	-2.92%	98,243,668	93,459,515	5.12%	47,104,523	49,690,760	-5.20%
OUTAGAMIE	71,968,722	69,362,062	3.76%	76,537,912	73,852,260	3.64%	112,903,577	115,067,932	-1.88%	94,402,229	85,365,208	10.59%
OZAUKEE	21,046,916	23,912,697	-11.98%	20,168,069	21,401,984	-5.77%	38,184,815	36,681,095	4.10%	26,190,515	25,432,798	2.98%
PEPIN	1,513,384	1,563,807	-3.22%	1,638,226	1,543,222	6.16%	3,795,217	3,063,215	23.90%	2,058,638	1,981,362	3.90%
PIERCE	6,399,686	6,482,288	-1.27%	6,665,773	6,887,686	-3.22%	13,751,812	13,516,649	1.74%	8,497,729	8,571,319	-0.86%
POLK	12,490,940	12,501,500	-0.08%	14,930,894	15,378,595	-2.91%	29,586,678	29,573,697	0.04%	18,288,123	18,987,823	-3.68%
PORTAGE	24,414,261	26,439,226	-7.66%	27,916,515	25,829,841	8.08%	49,066,583	44,861,657	9.37%	30,387,553	33,302,806	-8.75%
PRICE	6,758,296	7,433,150	-9.08%	10,341,850	10,443,293	-0.97%	20,453,768	19,790,289	3.35%	13,625,604	14,087,699	-3.28%
RACINE	47,473,698	47,388,395	0.18%	48,331,392	50,635,747	-4.55%	89,542,911	87,098,897	2.81%	62,214,441	60,352,128	3.09%
RICHLAND	4,173,868	3,855,988	8.24%	3,910,724	4,113,798	-4.94%	8,114,004	8,548,810	-5.09%	6,070,840	6,239,061	-2.70%
ROCK	45,541,186	50,401,087	-9.64%	51,321,798	54,068,863	-5.08%	85,339,816	90,751,662	-5.96%	51,036,858	52,996,195	-3.70%
RUSK	5,102,299	5,212,601	-2.12%	9,309,158	9,157,700	1.65%	16,550,850	17,042,036	-2.88%	8,127,530	8,882,517	-8.50%
SAINT CROIX	18,723,830	17,189,408	8.93%	19,789,276	20,532,388	-3.62%	46,529,811	43,068,950	8.04%	22,389,959	21,107,066	6.08%
SAUK	175,454,854	181,869,404	-3.53%	223,214,826	219,564,095	1.66%	483,966,403	499,632,256	-3.14%	164,269,914	161,495,156	1.72%
SAWYER	15,411,827	16,755,120	-8.02%	28,160,320	29,300,616	-3.89%	65,816,153	65,442,425	0.57%	33,968,262	35,509,376	-4.34%
SHAWANO	13,902,422	14,429,269	-3.65%	17,792,953	16,911,877	5.21%	31,633,699	33,039,465	-4.25%	24,445,838	23,783,736	2.78%
SHEBOYGAN	44,872,047	47,390,145	-5.31%	78,720,726	84,417,106	-6.75%	142,757,214	135,876,053	5.06%	86,145,625	77,435,808	11.25%
TAYLOR	4,418,209	4,764,303	-7.26%	4,703,768	4,733,653	-0.63%	9,376,506	8,983,516	4.37%	6,554,680	6,522,893	0.49%
TREMPEALEAU	6,801,212	7,706,447	-11.75%	7,626,188	7,466,465	2.14%	16,186,440	16,279,145	-0.57%	9,553,621	9,790,696	-2.42%
VERNON	6,351,609	6,088,946	4.31%	7,829,799	7,889,723	-0.76%	19,403,759	21,035,654	-7.76%	12,310,392	12,457,511	-1.18%
VILAS	29,269,200	34,366,068	-14.83%	41,807,719	42,503,682	-1.64%	132,095,896	118,534,310	11.44%	54,687,552	58,131,773	-5.92%
WALWORTH	63,229,136	68,699,395	-7.96%	96,918,490	97,375,411	-0.47%	170,611,831	181,180,680	-5.83%	105,205,844	104,875,448	0.32%
WASHBURN	7,420,422	7,784,870	-4.68%	11,568,205	11,590,985	-0.20%	25,715,299	25,730,284	-0.06%	13,417,974	14,236,068	-5.75%
WASHINGTON	28,846,038	27,817,055	3.70%	28,694,010	28,802,095	-0.38%	52,129,088	47,775,868	9.11%	35,711,077	35,958,898	-0.69%
WAUKESHA	126,983,945	147,123,873	-13.69%	140,890,875	138,287,624	1.88%	220,983,246	227,728,526	-2.96%	160,339,968	156,225,096	2.63%
WAUPACA	13,831,618	14,827,227	-6.71%	24,172,775	23,475,309	2.97%	47,723,805	48,640,817	-1.89%	22,573,312	24,474,380	-7.77%
WAUSHARA	10,644,608	10,308,912	3.26%	14,278,667	14,219,529	0.42%	27,030,579	30,290,078	-10.76%	16,057,154	16,391,520	-2.04%
WINNEBAGO	37,416,581	43,011,172	-13.01%	41,076,406	46,613,348	-11.88%	76,299,764	74,615,000	2.26%	47,488,671	50,541,052	-6.04%
WOOD	23,131,293	24,295,207	-4.79%	24,826,223	24,670,228	0.63%	42,497,476	42,063,190	1.03%	27,341,488	28,144,073	-2.85%
Total	2,185,685,871	2,273,398,039	-3.86%	2,637,159,774	2,652,379,181	-0.57%	4,884,978,317	4,875,499,907	0.19%	3,067,712,285	3,024,272,811	1.44%

D. 2007 vs. 2006 County by County Traveler Expenditures – Direct Impact

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG
ADAMS	163,366,177	107,965,621	51.31%	2,052	1,677	22.36%	44,867,965	31,249,689	43.58%	11,431,101	7,323,045	56.10%	2,925,118	2,139,021	36.75%
ASHLAND	65,345,434	69,531,098	-6.02%	815	1,074	-24.12%	17,946,900	20,125,154	-10.82%	4,572,368	4,716,122	-3.05%	1,170,024	1,377,554	-15.07%
BARRON	109,167,338	111,261,096	-1.88%	2,691	2,743	-1.90%	30,273,000	30,853,000	-1.88%	6,394,000	6,520,000	-1.93%	2,803,000	2,859,000	-1.96%
BAYFIELD	128,991,158	136,942,338	-5.81%	3,286	3,489	-5.82%	37,503,000	39,809,000	-5.79%	7,257,000	7,710,000	-5.88%	3,181,000	3,382,000	-5.94%
BROWN	530,063,680	517,759,817	2.38%	8,723	8,310	4.97%	146,500,000	148,315,000	-1.22%	32,489,000	32,038,000	1.41%	11,552,000	11,534,000	0.16%
BUFFALO	20,085,467	20,168,292	-0.41%	251	312	-19.55%	5,516,405	5,837,532	-5.50%	1,405,425	1,367,967	2.74%	359,636	399,575	-10.00%
BURNETT	59,638,923	61,648,433	-3.26%	744	953	-21.93%	16,379,627	17,843,589	-8.20%	4,173,069	4,181,462	-0.20%	1,067,848	1,221,381	-12.57%
CALUMET	38,744,914	39,765,470	-2.57%	482	615	-21.63%	10,641,158	11,509,762	-7.55%	2,711,069	2,697,193	0.51%	693,737	787,837	-11.94%
CHIPPEWA	91,004,234	86,363,753	5.37%	1,134	1,337	-15.18%	24,994,004	24,997,218	-0.01%	6,367,771	5,857,841	8.71%	1,629,451	1,711,045	-4.77%
CLARK	40,447,905	40,756,939	-0.76%	506	629	-19.55%	11,108,877	11,796,733	-5.83%	2,830,233	2,764,443	2.38%	724,230	807,479	-10.31%
COLUMBIA	157,619,549	159,929,618	-1.44%	1,965	2,471	-20.48%	43,289,670	46,290,202	-6.48%	11,028,996	10,847,630	1.67%	2,822,212	3,168,535	-10.93%
CRAWFORD	49,894,742	51,957,382	-3.97%	622	804	-22.64%	13,703,420	15,038,600	-8.88%	3,491,249	3,524,139	-0.93%	893,375	1,029,383	-13.21%
DANE	1,184,006,881	1,200,431,047	-1.37%	19,638	20,869	-5.90%	331,548,000	340,701,000	-2.69%	70,775,000	67,790,000	4.40%	26,725,000	29,717,000	-10.07%
DODGE	86,955,552	86,319,550	0.74%	1,084	1,336	-18.86%	23,882,046	24,984,424	-4.41%	6,084,476	5,854,842	3.92%	1,556,960	1,710,168	-8.96%
DOOR	404,194,585	420,558,457	-3.89%	10,660	11,091	-3.89%	117,530,000	122,298,000	-3.90%	22,573,000	23,467,000	-3.81%	9,895,000	10,304,000	-3.97%
DOUGLAS	126,682,868	126,843,907	-0.13%	1,579	1,960	-19.44%	34,793,018	36,713,835	-5.23%	8,864,287	8,603,511	3.03%	2,268,285	2,513,039	-9.74%
DUNN	53,174,082	54,350,461	-2.16%	663	840	-21.07%	14,604,079	15,731,258	-7.17%	3,720,710	3,686,459	0.93%	952,093	1,076,794	-11.58%
EAU CLAIRE	171,235,743	182,413,101	-6.13%	2,134	2,821	-24.35%	47,029,312	52,797,843	-10.93%	11,981,752	12,372,631	-3.16%	3,066,015	3,613,979	-15.16%
FLORENCE	19,310,533	18,529,508	4.22%	241	286	-15.73%	5,303,572	5,363,202	-1.11%	1,351,203	1,256,811	7.51%	345,759	367,109	-5.82%
FOND DU LAC	144,424,510	142,745,866	1.18%	1,800	2,207	-18.44%	39,665,700	41,316,518	-4.00%	10,105,709	9,682,099	4.38%	2,585,954	2,828,091	-8.56%
FOREST	38,095,821	35,789,708	6.44%	474	553	-14.29%	10,462,888	10,359,012	1.00%	2,665,651	2,427,527	9.81%	682,115	709,067	-3.80%
GRANT	72,962,700	74,969,023	-2.68%	909	1,159	-21.57%	20,038,958	21,699,113	-7.65%	5,105,366	5,084,963	0.40%	1,306,413	1,485,292	-12.04%
GREEN	43,282,583	43,919,431	-1.45%	1,046	1,061	-1.41%	12,453,000	12,635,000	-1.44%	2,406,000	2,442,000	-1.47%	1,055,000	1,072,000	-1.59%
GREEN LAKE	81,962,914	81,694,859	0.33%	1,022	1,264	-19.15%	22,510,835	23,645,847	-4.80%	5,735,131	5,541,159	3.50%	1,467,564	1,618,543	-9.33%
IOWA	57,055,115	55,193,015	3.37%	710	851	-16.57%	15,669,993	15,975,127	-1.91%	3,992,276	3,743,605	6.64%	1,021,584	1,093,486	-6.58%
IRON	73,001,634	73,562,994	-0.76%	911	1,138	-19.95%	20,049,650	21,292,153	-5.84%	5,108,089	4,989,596	2.37%	1,307,109	1,457,434	-10.31%
JACKSON	70,496,617	72,786,813	-3.15%	1,291	1,332	-3.08%	20,176,000	20,832,000	-3.15%	4,788,000	4,942,000	-3.12%	2,099,000	2,169,000	-3.23%
JEFFERSON	141,353,754	134,445,956	5.14%	1,761	2,078	-15.26%	38,822,325	38,914,182	-0.24%	9,890,842	9,119,138	8.46%	2,530,970	2,663,651	-4.98%
JUNEAU	89,975,324	90,552,809	-0.64%	1,120	1,401	-20.06%	24,711,417	26,209,702	-5.72%	6,295,777	6,141,973	2.50%	1,611,028	1,794,038	-10.20%
KENOSHA	224,562,586	222,545,313	0.91%	4,028	3,992	0.90%	59,600,000	59,063,000	0.91%	15,384,000	15,244,000	0.92%	5,694,000	5,653,000	0.73%
KEWAUNEE	31,749,848	34,369,467	-7.62%	513	555	-7.57%	9,008,000	9,750,000	-7.61%	2,013,000	2,179,000	-7.62%	719,000	780,000	-7.82%
LA CROSSE	211,102,607	213,280,088	-1.02%	4,083	4,125	-1.02%	62,682,000	63,323,000	-1.01%	12,678,000	12,818,000	-1.09%	5,558,000	5,609,000	-0.91%
LAFAYETTE	23,022,507	21,455,157	7.31%	286	332	-13.86%	6,323,053	6,210,003	1.82%	1,610,936	1,455,250	10.70%	412,222	425,073	-3.02%
LANGLADE	43,351,590	47,383,583	-8.51%	541	733	-26.19%	11,906,364	13,714,755	-13.19%	3,033,408	3,213,911	-5.62%	776,220	938,765	-17.31%
LINCOLN	59,068,272	59,802,883	-1.23%	736	924	-20.35%	16,222,900	17,309,412	-6.28%	4,133,142	4,056,283	1.89%	1,057,631	1,184,819	-10.73%
MANITOWOC	131,178,105	131,543,430	-0.28%	2,116	2,122	-0.28%	37,217,000	37,319,000	-0.27%	8,316,000	8,340,000	-0.29%	2,971,000	2,986,000	-0.50%

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG
MARATHON	256,532,868	259,139,332	-1.01%	3,197	4,007	-20.21%	70,455,877	75,005,567	-6.07%	17,950,184	17,576,780	2.12%	4,593,278	5,134,083	-10.53%
MARINETTE	113,662,519	112,081,429	1.41%	1,417	1,733	-18.23%	31,217,021	32,440,968	-3.77%	7,953,222	7,602,207	4.62%	2,035,153	2,220,564	-8.35%
MARQUETTE	73,165,072	69,894,934	4.68%	911	1,080	-15.65%	20,094,538	20,230,466	-0.67%	5,119,525	4,740,800	7.99%	1,310,037	1,384,761	-5.40%
MENOMINEE	12,673,889	12,144,216	4.36%	159	187	-14.97%	3,480,841	3,515,034	-0.97%	886,821	823,712	7.66%	226,929	240,602	-5.68%
MILWAUKEE	1,678,432,443	1,662,402,040	0.96%	27,229	26,888	1.27%	472,822,942	482,304,495	-1.97%	106,034,242	106,786,734	-0.70%	35,415,915	35,454,656	-0.11%
MONROE	125,537,166	138,656,438	-9.46%	1,565	2,145	-27.04%	34,478,352	40,132,868	-14.09%	8,784,121	9,404,723	-6.60%	2,247,771	2,747,069	-18.18%
OCONTO	70,602,813	70,130,819	0.67%	880	1,084	-18.82%	19,390,823	20,298,740	-4.47%	4,940,239	4,756,800	3.86%	1,264,160	1,389,435	-9.02%
ONEIDA	210,209,190	211,726,047	-0.72%	3,716	3,743	-0.72%	59,584,000	60,024,000	-0.73%	12,351,000	12,449,000	-0.79%	5,414,000	5,463,000	-0.90%
OUTAGAMIE	355,812,440	343,647,462	3.54%	4,438	5,312	-16.45%	97,722,671	99,465,689	-1.75%	24,897,002	23,308,759	6.81%	6,370,900	6,808,369	-6.43%
OZAUKEE	105,590,315	107,428,574	-1.71%	1,714	1,737	-1.32%	29,745,328	31,167,723	-4.56%	6,670,622	6,900,826	-3.34%	2,228,016	2,291,164	-2.76%
PEPIN	9,005,465	8,151,606	10.47%	112	126	-11.11%	2,473,320	2,359,410	4.83%	630,133	552,904	13.97%	161,245	161,498	-0.16%
PIERCE	35,315,000	35,457,942	-0.40%	440	547	-19.56%	9,699,146	10,262,986	-5.49%	2,471,072	2,405,026	2.75%	632,323	702,495	-9.99%
POLK	75,296,635	76,441,615	-1.50%	937	1,182	-20.73%	20,679,963	22,125,342	-6.53%	5,268,676	5,184,846	1.62%	1,348,202	1,514,465	-10.98%
PORTAGE	131,784,912	130,433,530	1.04%	1,641	2,018	-18.68%	36,194,278	37,752,822	-4.13%	9,221,288	8,846,985	4.23%	2,359,638	2,584,155	-8.69%
PRICE	51,179,518	51,754,431	-1.11%	998	1,009	-1.09%	14,906,000	15,076,000	-1.13%	3,509,000	3,550,000	-1.15%	1,537,000	1,553,000	-1.03%
RACINE	247,562,442	245,475,167	0.85%	4,233	4,396	-3.71%	66,548,000	68,891,000	-3.40%	16,720,000	16,783,000	-0.38%	5,104,000	5,116,000	-0.23%
RICHLAND	22,269,436	22,757,657	-2.15%	278	350	-20.57%	6,116,226	6,587,001	-7.15%	1,558,242	1,543,596	0.95%	398,739	450,876	-11.56%
ROCK	233,239,658	248,217,807	-6.03%	2,906	3,839	-24.30%	64,058,476	71,844,429	-10.84%	16,320,307	16,836,002	-3.06%	4,176,208	4,917,707	-15.08%
RUSK	39,089,837	40,294,854	-2.99%	486	623	-21.99%	10,735,891	11,662,984	-7.95%	2,735,205	2,733,101	0.08%	699,912	798,323	-12.33%
SAINT CROIX	107,432,876	101,897,812	5.43%	1,339	1,576	-15.04%	29,506,072	29,493,413	0.04%	7,517,321	6,911,477	8.77%	1,923,608	2,018,806	-4.72%
SAUK	1,046,905,997	1,062,560,911	-1.47%	13,052	16,427	-20.55%	287,529,156	307,548,789	-6.51%	73,254,380	72,070,888	1.64%	18,745,086	21,051,519	-10.96%
SAWYER	143,356,562	147,007,537	-2.48%	2,671	2,739	-2.48%	38,005,000	38,972,000	-2.48%	7,967,000	8,174,000	-2.53%	3,492,000	3,587,000	-2.65%
SHAWANO	87,774,912	88,164,347	-0.44%	1,094	1,364	-19.79%	24,107,079	25,518,383	-5.53%	6,141,810	5,979,969	2.71%	1,571,630	1,746,717	-10.02%
SHEBOYGAN	352,495,612	345,119,112	2.14%	4,396	5,336	-17.62%	96,811,717	99,891,647	-3.08%	24,664,913	23,408,578	5.37%	6,311,513	6,837,521	-7.69%
TAYLOR	25,053,163	25,004,365	0.20%	312	387	-19.38%	6,880,765	7,237,290	-4.93%	1,753,027	1,695,985	3.36%	448,582	495,387	-9.45%
TREMPEALEAU	40,167,461	41,242,753	-2.61%	500	636	-21.38%	11,031,855	11,937,347	-7.59%	2,810,606	2,797,394	0.47%	719,208	817,103	-11.98%
VERNON	45,895,559	47,471,834	-3.32%	570	734	-22.34%	12,605,056	13,740,298	-8.26%	3,211,417	3,219,896	-0.26%	821,771	940,515	-12.63%
VILAS	257,860,367	253,535,833	1.71%	3,215	3,919	-17.96%	70,820,469	73,383,686	-3.49%	18,043,075	17,196,711	4.92%	4,617,048	5,023,065	-8.08%
WALWORTH	435,965,301	452,130,934	-3.58%	8,390	8,701	-3.57%	133,436,000	138,397,000	-3.58%	29,485,000	30,564,000	-3.53%	12,925,000	13,383,000	-3.42%
WASHBURN	58,121,900	59,342,207	-2.06%	725	918	-21.02%	15,962,979	17,176,073	-7.06%	4,066,920	4,025,033	1.04%	1,040,686	1,175,692	-11.48%
WASHINGTON	145,380,213	140,353,916	3.58%	2,360	2,270	3.96%	40,954,345	40,720,188	0.58%	9,184,331	9,015,830	1.87%	3,067,609	2,993,381	2.48%
WAUKESHA	649,198,034	669,365,119	-3.01%	10,533	10,825	-2.70%	182,882,385	194,199,594	-5.83%	41,012,805	42,997,610	-4.62%	13,698,460	14,275,794	-4.04%
WAUPACA	108,301,510	111,417,733	-2.80%	2,804	2,885	-2.81%	33,423,000	34,384,000	-2.79%	6,489,000	6,674,000	-2.77%	2,844,000	2,930,000	-2.94%
WAUSHARA	68,011,008	71,210,039	-4.49%	847	1,101	-23.07%	18,678,991	20,611,110	-9.37%	4,758,884	4,830,003	-1.47%	1,217,752	1,410,818	-13.68%
WINNEBAGO	202,281,422	214,780,572	-5.82%	2,523	3,321	-24.03%	55,555,902	62,166,318	-10.63%	14,154,088	14,568,035	-2.84%	3,621,895	4,255,245	-14.88%
WOOD	117,796,480	119,172,698	-1.15%	1,468	1,842	-20.30%	32,352,400	34,493,475	-6.21%	8,242,486	8,083,190	1.97%	2,109,173	2,361,057	-10.67%
TOTALS	12,775,536,247	12,825,549,938	-0.39%	196,673	216,431	-9.13%	3,565,881,000	3,702,841,000	-3.70%	839,541,000	828,998,000	1.27%	264,184,000	280,421,000	-5.79%

E. 2007 vs. 2006 County by County Traveler Expenditures – Total Impact

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG
ADAMS	163,366,177	107,965,621	51.31%	3,511	2,783	26.16%	100,440,253	67,961,614	47.79%	19,904,682	13,746,742	44.80%	8,197,604	4,705,454	74.21%
ASHLAND	65,345,434	69,531,098	-6.02%	1,411	1,792	-21.26%	40,175,463	43,768,053	-8.21%	7,961,743	8,853,061	-10.07%	3,278,992	3,030,364	8.20%
BARRON	109,167,338	111,261,096	-1.88%	3,372	3,437	-1.89%	43,359,000	44,193,000	-1.89%	9,949,000	10,136,000	-1.84%	5,420,000	5,530,000	-1.99%
BAYFIELD	128,991,158	136,942,338	-5.81%	3,712	3,941	-5.81%	44,643,000	47,396,000	-5.81%	10,923,000	11,599,000	-5.83%	5,951,000	6,313,000	-5.73%
BROWN	530,063,680	517,759,817	2.38%	12,885	12,120	6.31%	267,861,000	259,775,000	3.11%	52,951,000	54,019,000	-1.98%	21,648,000	21,204,000	2.09%
BUFFALO	20,085,467	20,168,292	-0.41%	434	520	-16.54%	12,348,880	12,695,424	-2.73%	2,447,231	2,567,931	-4.70%	1,007,877	878,992	14.66%
BURNETT	59,638,923	61,648,433	-3.26%	1,287	1,587	-18.90%	36,667,006	38,806,118	-5.51%	7,266,457	7,849,397	-7.43%	2,992,643	2,686,815	11.38%
CALUMET	38,744,914	39,765,470	-2.57%	838	1,024	-18.16%	23,821,020	25,031,350	-4.84%	4,720,713	5,063,145	-6.76%	1,944,193	1,733,092	12.18%
CHIPPEWA	91,004,234	86,363,753	5.37%	1,964	2,225	-11.73%	55,950,922	54,363,783	2.92%	11,088,036	10,996,280	0.83%	4,566,531	3,763,980	21.32%
CLARK	40,447,905	40,756,939	-0.76%	872	1,050	-16.95%	24,868,046	25,655,454	-3.07%	4,928,209	5,189,386	-5.03%	2,029,650	1,776,302	14.26%
COLUMBIA	157,619,549	159,929,618	-1.44%	3,399	4,119	-17.48%	96,907,130	100,671,618	-3.74%	19,204,504	20,363,066	-5.69%	7,909,246	6,970,187	13.47%
CRAWFORD	49,894,742	51,957,382	-3.97%	1,076	1,337	-19.52%	30,676,121	32,705,848	-6.21%	6,079,220	6,615,484	-8.11%	2,503,685	2,264,449	10.56%
DANE	1,184,006,881	1,200,431,047	-1.37%	29,273	30,094	-2.73%	640,363,000	648,518,000	-1.26%	119,742,000	115,582,000	3.60%	57,685,000	62,971,000	-8.39%
DODGE	86,955,552	86,319,550	0.74%	1,877	2,223	-15.56%	53,461,724	54,335,957	-1.61%	10,594,741	10,990,651	-3.60%	4,363,371	3,762,053	15.98%
DOOR	404,194,585	420,558,457	-3.89%	13,225	13,760	-3.89%	160,380,000	166,877,000	-3.89%	37,082,000	38,565,000	-3.85%	20,203,000	21,028,000	-3.92%
DOUGLAS	126,682,868	126,843,907	-0.13%	2,732	3,267	-16.38%	77,886,740	79,845,006	-2.45%	15,435,152	16,150,424	-4.43%	6,356,862	5,528,219	14.99%
DUNN	53,174,082	54,350,461	-2.16%	1,149	1,400	-17.93%	32,692,314	34,212,229	-4.44%	6,478,776	6,920,182	-6.38%	2,668,242	2,368,747	12.64%
EAU CLAIRE	171,235,743	182,413,101	-6.13%	3,693	4,699	-21.41%	105,278,593	114,824,398	-8.31%	20,863,512	23,225,782	-10.17%	8,592,496	7,950,082	8.08%
FLORENCE	19,310,533	18,529,508	4.22%	417	479	-12.94%	11,872,438	11,663,855	1.79%	2,352,813	2,359,273	-0.27%	968,990	807,569	19.99%
FOND DU LAC	144,424,510	142,745,866	1.18%	3,115	3,679	-15.33%	88,794,600	89,854,885	-1.18%	17,596,808	18,175,143	-3.18%	7,247,127	6,221,272	16.49%
FOREST	38,095,821	35,789,708	6.44%	821	922	-10.95%	23,421,946	22,528,710	3.96%	4,641,627	4,556,931	1.86%	1,911,624	1,559,816	22.55%
GRANT	72,962,700	74,969,023	-2.68%	1,572	1,931	-18.59%	44,858,686	47,191,089	-4.94%	8,889,838	9,545,444	-6.87%	3,661,219	3,267,363	12.05%
GREEN	43,282,583	43,919,431	-1.45%	1,288	1,307	-1.45%	17,944,000	18,209,000	-1.46%	3,867,000	3,922,000	-1.40%	2,107,000	2,139,000	-1.50%
GREEN LAKE	81,962,914	81,694,859	0.33%	1,767	2,105	-16.06%	50,392,166	51,424,832	-2.01%	9,986,431	10,401,812	-3.99%	4,112,844	3,560,493	15.51%
IOWA	57,055,115	55,193,015	3.37%	1,229	1,422	-13.57%	35,078,436	34,742,596	0.97%	6,951,646	7,027,461	-1.08%	2,862,987	2,405,467	19.02%
IRON	73,001,634	73,562,994	-0.76%	1,576	1,896	-16.88%	44,882,624	46,306,030	-3.07%	8,894,581	9,366,423	-5.04%	3,663,176	3,206,085	14.26%
JACKSON	70,496,617	72,786,813	-3.15%	1,548	1,598	-3.13%	25,410,000	26,232,000	-3.13%	6,991,000	7,220,000	-3.17%	3,809,000	3,930,000	-3.08%
JEFFERSON	141,353,754	134,445,956	5.14%	3,048	3,464	-12.01%	86,906,647	84,630,303	2.69%	17,222,664	17,118,355	0.61%	7,093,038	5,859,538	21.05%
JUNEAU	89,975,324	90,552,809	-0.64%	1,940	2,334	-16.88%	55,318,331	57,000,686	-2.95%	10,962,673	11,529,651	-4.92%	4,514,903	3,946,547	14.40%
KENOSHA	224,562,586	222,545,313	0.91%	5,267	5,220	0.90%	92,519,000	91,689,000	0.91%	24,119,000	23,901,000	0.91%	10,119,000	10,037,000	0.82%
KEWAUNEE	31,749,848	34,369,467	-7.62%	747	809	-7.66%	15,783,000	17,085,000	-7.62%	3,348,000	3,626,000	-7.67%	1,306,000	1,413,000	-7.57%
LA CROSSE	211,102,607	213,280,088	-1.02%	5,792	5,852	-1.03%	101,398,000	102,438,000	-1.02%	21,123,000	21,349,000	-1.06%	11,508,000	11,624,000	-1.00%
LAFAYETTE	23,022,507	21,455,157	7.31%	496	553	-10.31%	14,154,622	13,505,475	4.81%	2,805,083	2,731,781	2.68%	1,155,255	935,074	23.55%
LANGLADE	43,351,590	47,383,583	-8.51%	937	1,218	-23.07%	26,653,281	29,826,757	-10.64%	5,281,996	6,033,123	-12.45%	2,175,352	2,065,112	5.34%
LINCOLN	59,068,272	59,802,883	-1.23%	1,277	1,541	-17.13%	36,316,159	37,644,388	-3.53%	7,196,928	7,614,414	-5.48%	2,964,008	2,606,381	13.72%
MANITOWOC	131,178,105	131,543,430	-0.28%	3,089	3,097	-0.26%	65,207,000	65,390,000	-0.28%	13,835,000	13,878,000	-0.31%	5,398,000	5,406,000	-0.15%
MARATHON	256,532,868	259,139,332	-1.01%	5,533	6,676	-17.12%	157,720,687	163,121,608	-3.31%	31,256,186	32,994,962	-5.27%	12,872,649	11,294,030	13.98%

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG
MARINETTE	113,662,519	112,081,429	1.41%	2,450	2,887	-15.14%	69,881,614	70,552,404	-0.95%	13,848,739	14,270,788	-2.96%	5,703,511	4,884,829	16.76%
MARQUETTE	73,165,072	69,894,934	4.68%	1,579	1,800	-12.28%	44,983,109	43,997,081	2.24%	8,914,495	8,899,385	0.17%	3,671,374	3,046,218	20.52%
MENOMINEE	12,673,889	12,144,216	4.36%	274	312	-12.18%	7,792,118	7,644,475	1.93%	1,544,197	1,546,266	-0.13%	635,969	529,280	20.16%
MILWAUKEE	1,678,432,443	1,662,402,040	0.96%	42,213	41,258	2.31%	959,374,192	988,631,666	-2.96%	180,200,667	193,521,269	-6.88%	87,190,449	73,974,337	17.87%
MONROE	125,537,166	138,656,438	-9.46%	2,708	3,571	-24.17%	77,182,346	87,280,693	-11.57%	15,295,558	17,654,455	-13.36%	6,299,373	6,043,043	4.24%
OCONTO	70,602,813	70,130,819	0.67%	1,522	1,807	-15.77%	43,407,788	44,145,563	-1.67%	8,602,307	8,929,420	-3.66%	3,542,802	3,056,502	15.91%
ONEIDA	210,209,190	211,726,047	-0.72%	5,065	5,101	-0.71%	88,512,000	89,158,000	-0.72%	20,936,000	21,088,000	-0.72%	11,406,000	11,497,000	-0.79%
OUTAGAMIE	355,812,440	343,647,462	3.54%	7,676	8,852	-13.29%	218,759,426	216,317,320	1.13%	43,352,496	43,754,976	-0.92%	17,854,433	14,977,134	19.21%
OZAUKEE	105,590,315	107,428,574	-1.71%	2,657	2,666	-0.34%	60,354,305	63,887,849	-5.53%	11,336,439	12,505,828	-9.35%	5,485,156	4,780,407	14.74%
PEPIN	9,005,465	8,151,606	10.47%	193	209	-7.66%	5,536,709	5,131,229	7.90%	1,097,233	1,037,907	5.72%	451,888	355,272	27.19%
PIERCE	35,315,000	35,457,942	-0.40%	761	913	-16.65%	21,712,250	22,319,870	-2.72%	4,302,811	4,514,690	-4.69%	1,772,084	1,545,357	14.67%
POLK	75,296,635	76,441,615	-1.50%	1,625	1,968	-17.43%	46,293,629	48,118,048	-3.79%	9,174,208	9,732,944	-5.74%	3,778,336	3,331,543	13.41%
PORTAGE	131,784,912	130,433,530	1.04%	2,841	3,359	-15.42%	81,023,565	82,104,584	-1.32%	16,056,787	16,607,473	-3.32%	6,612,879	5,684,663	16.33%
PRICE	51,179,518	51,754,431	-1.11%	1,209	1,222	-1.06%	18,679,000	18,890,000	-1.12%	4,897,000	4,953,000	-1.13%	2,667,000	2,696,000	-1.08%
RACINE	247,562,442	245,475,167	0.85%	5,480	5,575	-1.70%	103,781,000	106,267,000	-2.34%	25,278,000	26,021,000	-2.86%	10,599,000	9,672,000	9.58%
RICHLAND	22,269,436	22,757,657	-2.15%	482	587	-17.89%	13,691,622	14,325,366	-4.42%	2,713,328	2,897,622	-6.36%	1,117,467	991,844	12.67%
ROCK	233,239,658	248,217,807	-6.03%	5,030	6,394	-21.33%	143,399,634	156,246,784	-8.22%	28,418,123	31,604,377	-10.08%	11,703,812	10,818,039	8.19%
RUSK	39,089,837	40,294,854	-2.99%	844	1,038	-18.69%	24,033,085	25,364,585	-5.25%	4,762,738	5,130,550	-7.17%	1,961,501	1,756,163	11.69%
SAINT CROIX	107,432,876	101,897,812	5.43%	2,317	2,626	-11.77%	66,051,525	64,142,076	2.98%	13,089,715	12,974,157	0.89%	5,390,913	4,440,996	21.39%
SAUK	1,046,905,997	1,062,560,911	-1.47%	22,578	27,369	-17.51%	643,655,282	668,855,047	-3.77%	127,555,936	135,290,765	-5.72%	52,533,051	46,309,431	13.44%
SAWYER	143,356,562	147,007,537	-2.48%	3,370	3,456	-2.49%	51,200,000	52,497,000	-2.47%	12,449,000	12,760,000	-2.44%	6,783,000	6,953,000	-2.44%
SHAWANO	87,774,912	88,164,347	-0.44%	1,894	2,269	-16.53%	53,965,481	55,497,208	-2.76%	10,694,574	11,225,540	-4.73%	4,404,485	3,842,452	14.63%
SHEBOYGAN	352,495,612	345,119,112	2.14%	7,601	8,893	-14.53%	216,720,185	217,243,687	-0.24%	42,948,372	43,942,353	-2.26%	17,687,997	15,041,272	17.60%
TAYLOR	25,053,163	25,004,365	0.20%	539	644	-16.30%	15,403,102	15,739,610	-2.14%	3,052,498	3,183,685	-4.12%	1,257,150	1,089,762	15.36%
TREMPEALEAU	40,167,461	41,242,753	-2.61%	867	1,061	-18.28%	24,695,626	25,961,262	-4.88%	4,894,038	5,251,242	-6.80%	2,015,576	1,797,476	12.13%
VERNON	45,895,559	47,471,834	-3.32%	990	1,221	-18.92%	28,217,356	29,882,310	-5.57%	5,591,954	6,044,358	-7.48%	2,303,009	2,068,958	11.31%
VILAS	257,860,367	253,535,833	1.71%	5,560	6,531	-14.87%	158,536,859	159,594,347	-0.66%	31,417,931	32,281,496	-2.68%	12,939,263	11,049,810	17.10%
WALWORTH	435,965,301	452,130,934	-3.58%	10,791	11,191	-3.57%	184,378,000	191,206,000	-3.57%	45,254,000	46,931,000	-3.57%	24,655,000	25,591,000	-3.66%
WASHBURN	58,121,900	59,342,207	-2.06%	1,253	1,528	-18.00%	35,734,315	37,354,407	-4.34%	7,081,623	7,555,756	-6.28%	2,916,519	2,586,304	12.77%
WASHINGTON	145,380,213	140,353,916	3.58%	3,656	3,483	4.97%	83,097,790	83,468,574	-0.44%	15,608,382	16,338,688	-4.47%	7,552,147	6,245,534	20.92%
WAUKESHA	649,198,034	669,365,119	-3.01%	16,328	16,613	-1.72%	371,074,713	398,071,911	-6.78%	69,699,512	77,921,215	-10.55%	33,724,248	29,785,722	13.22%
WAUPACA	108,301,510	111,417,733	-2.80%	3,339	3,435	-2.79%	44,324,000	45,603,000	-2.80%	9,853,000	10,139,000	-2.82%	5,368,000	5,526,000	-2.86%
WAUSHARA	68,011,008	71,210,039	-4.49%	1,466	1,835	-20.11%	41,814,303	44,824,904	-6.72%	8,286,520	9,066,830	-8.61%	3,412,745	3,103,535	9.96%
WINNEBAGO	202,281,422	214,780,572	-5.82%	4,364	5,534	-21.14%	124,365,995	135,198,897	-8.01%	24,646,144	27,346,976	-9.88%	10,150,350	9,360,749	8.44%
WOOD	117,796,480	119,172,698	-1.15%	2,540	3,070	-17.26%	72,423,241	75,016,177	-3.46%	14,352,425	15,173,685	-5.41%	5,910,949	5,193,885	13.81%
TOTALS	12,775,536,247	12,825,549,938	-0.39%	302,231	327,759	-7.79%	7,086,467,000	7,252,659,000	-2.29%	1,422,149,000	1,479,880,000	-3.90%	638,226,000	586,374,000	8.84%

**F. 2007 vs. 2006 County by County Traveler Quarterly Expenditures
by Region – Direct Impact**

South West-Central Region
December - February

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG
ADAMS	22,301,652	11,933,935	86.88%	294	192	53.13%	6,125,075	3,454,175	77.32%	1,560,496	809,452	92.78%	399,326	236,436	68.89%
JUNEAU	11,130,656	11,404,544	-2.40%	139	177	-21.47%	3,056,997	3,300,944	-7.39%	778,837	773,542	0.68%	199,297	225,948	-11.80%
SUB-REG TOTAL	33,432,308	23,338,479	43.25%	433	369	17.34%	9,182,072	6,755,119	35.93%	2,339,333	1,582,994	47.78%	598,623	462,384	29.46%
BUFFALO	3,444,895	3,234,286	6.51%	43	50	-14.00%	946,129	936,136	1.07%	241,047	219,374	9.88%	61,682	64,078	-3.74%
JACKSON	11,875,470	13,039,606	-8.93%	217	240	-9.58%	3,398,738	3,732,010	-8.93%	806,561	885,349	-8.90%	353,585	388,572	-9.00%
LA CROSSE	44,296,919	47,207,822	-6.17%	857	913	-6.13%	13,152,937	14,016,033	-6.16%	2,660,300	2,837,160	-6.23%	1,166,268	1,241,508	-6.06%
MONROE	21,170,782	22,420,344	-5.57%	264	347	-23.92%	5,814,482	6,489,368	-10.40%	1,481,368	1,520,716	-2.59%	379,067	444,193	-14.66%
PEPIN	1,513,384	1,563,807	-3.22%	19	24	-20.83%	415,646	452,630	-8.17%	105,895	106,069	-0.16%	27,097	30,982	-12.54%
TREMPEALEAU	6,801,212	7,706,447	-11.75%	85	119	-28.57%	1,867,929	2,230,562	-16.26%	475,895	522,709	-8.96%	121,777	152,680	-20.24%
SUB-REG TOTAL	89,102,662	95,172,312	-6.38%	1,485	1,693	-12.29%	25,595,861	27,856,739	-8.12%	5,771,066	6,091,377	-5.26%	2,109,476	2,322,013	-9.15%
CRAWFORD	5,920,922	5,634,571	5.08%	73	88	-17.05%	1,626,160	1,630,877	-0.29%	414,301	382,179	8.40%	106,015	111,632	-5.03%
GRANT	10,382,277	10,174,907	2.04%	129	157	-17.83%	2,851,457	2,945,035	-3.18%	726,472	690,140	5.26%	185,896	201,587	-7.78%
GREEN	7,206,372	7,367,824	-2.19%	174	176	-1.14%	2,073,375	2,119,620	-2.18%	400,589	409,664	-2.22%	175,655	179,837	-2.33%
IOWA	7,495,890	6,592,017	13.71%	93	101	-7.92%	2,058,721	1,908,001	7.90%	524,505	447,120	17.31%	134,215	130,601	2.77%
LAFAYETTE	2,936,412	2,795,544	5.04%	36	43	-16.28%	806,475	809,145	-0.33%	205,467	189,615	8.36%	52,577	55,386	-5.07%
RICHLAND	4,173,868	3,855,988	8.24%	52	59	-11.86%	1,146,339	1,116,081	2.71%	292,055	261,543	11.67%	74,735	76,395	-2.17%
VERNON	6,351,609	6,088,946	4.31%	79	94	-15.96%	1,744,447	1,762,391	-1.02%	444,436	412,998	7.61%	113,727	120,635	-5.73%
SUB-REG TOTAL	44,467,350	42,509,797	4.60%	636	718	-11.42%	12,306,974	12,291,150	0.13%	3,007,825	2,793,259	7.68%	842,820	876,073	-3.80%
COLUMBIA	20,788,605	22,523,849	-7.70%	259	348	-25.57%	5,709,519	6,519,328	-12.42%	1,454,625	1,527,737	-4.79%	372,224	446,244	-16.59%
DANE	229,463,814	248,254,413	-7.57%	3,806	4,314	-11.78%	64,254,922	70,458,463	-8.80%	13,716,392	14,019,269	-2.16%	5,179,378	6,145,605	-15.72%
ROCK	45,541,186	50,401,087	-9.64%	568	779	-27.09%	12,507,732	14,588,145	-14.26%	3,186,620	3,418,581	-6.79%	815,426	998,549	-18.34%
SAUK	175,454,854	181,869,404	-3.53%	2,187	2,812	-22.23%	48,188,076	52,640,460	-8.46%	12,276,972	12,335,750	-0.48%	3,141,558	3,603,206	-12.81%
SUB-REG TOTAL	471,248,459	503,048,753	-6.32%	6,820	8,253	-17.36%	130,660,249	144,206,396	-9.39%	30,634,609	31,301,337	-2.13%	9,508,586	11,193,604	-15.05%
GREEN LAKE	14,453,630	14,494,784	-0.28%	180	224	-19.64%	3,969,640	4,195,385	-5.38%	1,011,354	983,145	2.87%	258,795	287,171	-9.88%
MARQUETTE	9,896,915	7,447,907	32.88%	123	115	6.96%	2,718,154	2,155,730	26.09%	692,510	505,173	37.08%	177,207	147,558	20.09%
WAUSHARA	10,644,608	10,308,912	3.26%	133	159	-16.35%	2,923,505	2,983,823	-2.02%	744,827	699,229	6.52%	190,594	204,241	-6.68%
SUB-REG TOTAL	34,995,153	32,251,603	8.51%	436	498	-12.45%	9,611,299	9,334,938	2.96%	2,448,691	2,187,547	11.94%	626,596	638,970	-1.94%
REGION TOTAL	673,245,932	696,320,944	-3.31%	9,810	11,531	-14.92%	187,356,455	200,444,342	-6.53%	44,201,524	43,956,514	0.56%	13,686,101	15,493,044	-11.66%

South West-Central Region
March - May

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG
ADAMS	32,662,664	17,915,929	82.31%	407	277	46.93%	8,970,688	5,185,606	72.99%	2,285,481	1,215,193	88.08%	584,832	354,952	64.76%
JUNEAU	15,557,436	15,769,256	-1.34%	193	244	-20.90%	4,272,797	4,564,270	-6.39%	1,088,589	1,069,590	1.78%	278,559	312,422	-10.84%
SUB-REG TOTAL	48,220,100	33,685,185	43.15%	600	521	15.16%	13,243,485	9,749,876	35.83%	3,374,070	2,284,783	47.68%	863,391	667,374	29.37%
BUFFALO	3,767,851	3,629,059	3.82%	47	56	-16.07%	1,034,827	1,050,399	-1.48%	263,645	246,150	7.11%	67,465	71,899	-6.17%
JACKSON	15,178,504	15,334,105	-1.01%	279	280	-0.36%	4,344,059	4,388,708	-1.02%	1,030,896	1,041,138	-0.98%	451,932	456,946	-1.10%
LA CROSSE	45,126,078	45,445,397	-0.70%	873	878	-0.57%	13,399,138	13,492,769	-0.69%	2,710,097	2,731,241	-0.77%	1,188,099	1,195,157	-0.59%
MONROE	24,165,774	19,879,191	21.56%	301	308	-2.27%	6,637,047	5,753,854	15.35%	1,690,934	1,348,356	25.41%	432,694	393,848	9.86%
PEPIN	1,638,226	1,543,222	6.16%	20	24	-16.67%	449,933	446,672	0.73%	114,630	104,674	9.51%	29,333	30,574	-4.06%
TREMPEALEAU	7,626,188	7,466,465	2.14%	95	115	-17.39%	2,094,506	2,161,102	-3.08%	533,621	506,432	5.37%	136,549	147,926	-7.69%
SUB-REG TOTAL	97,502,621	93,297,439	4.51%	1,615	1,661	-2.77%	27,959,510	27,293,504	2.44%	6,343,823	5,977,991	6.12%	2,306,072	2,296,350	0.42%
CRAWFORD	8,740,523	8,576,137	1.92%	109	133	-18.05%	2,400,555	2,482,286	-3.29%	611,594	581,698	5.14%	156,500	169,911	-7.89%
GRANT	12,575,289	12,785,884	-1.65%	157	198	-20.71%	3,453,761	3,700,760	-6.67%	879,921	867,234	1.46%	225,164	253,315	-11.11%
GREEN	7,751,186	7,950,429	-2.51%	188	193	-2.59%	2,230,123	2,287,226	-2.50%	430,874	442,059	-2.53%	188,932	194,056	-2.64%
IOWA	9,831,004	9,273,493	6.01%	123	143	-13.99%	2,700,051	2,684,130	0.59%	687,897	628,998	9.36%	176,026	183,727	-4.19%
LAFAYETTE	3,742,611	3,542,129	5.66%	47	55	-14.55%	1,027,895	1,025,237	0.26%	261,879	240,254	9.00%	67,012	70,178	-4.51%
RICHLAND	3,910,724	4,113,798	-4.94%	49	63	-22.22%	1,074,067	1,190,702	-9.80%	273,642	279,028	-1.93%	70,022	81,503	-14.09%
VERNON	7,829,799	7,889,723	-0.76%	97	122	-20.49%	2,150,427	2,283,610	-5.83%	547,869	535,140	2.38%	140,195	156,311	-10.31%
SUB-REG TOTAL	54,381,136	54,131,593	0.46%	770	907	-15.10%	15,036,879	15,653,951	-3.94%	3,693,676	3,574,411	3.34%	1,023,851	1,109,001	-7.68%
COLUMBIA	29,728,199	31,364,488	-5.22%	370	484	-23.55%	8,164,748	9,078,172	-10.06%	2,080,149	2,127,376	-2.22%	532,290	621,395	-14.34%
DANE	264,642,489	274,127,316	-3.46%	4,390	4,766	-7.89%	74,105,724	77,801,595	-4.75%	15,819,226	15,480,349	2.19%	5,973,420	6,786,097	-11.98%
ROCK	51,321,798	54,068,863	-5.08%	640	836	-23.44%	14,095,356	15,649,750	-9.93%	3,591,103	3,667,358	-2.08%	918,928	1,071,216	-14.22%
SAUK	223,214,826	219,564,095	1.66%	2,783	3,394	-18.00%	61,305,189	63,550,882	-3.53%	15,618,846	14,892,494	4.88%	3,996,712	4,350,018	-8.12%
SUB-REG TOTAL	568,907,312	579,124,762	-1.76%	8,183	9,480	-13.68%	157,671,017	166,080,399	-5.06%	37,109,324	36,167,577	2.60%	11,421,350	12,828,726	-10.97%
GREEN LAKE	18,134,588	18,092,278	0.23%	226	280	-19.29%	4,980,603	5,236,648	-4.89%	1,268,918	1,227,154	3.40%	324,704	358,445	-9.41%
MARQUETTE	13,359,205	12,352,476	8.15%	167	191	-12.57%	3,669,061	3,575,314	2.62%	934,773	837,838	11.57%	239,199	244,728	-2.26%
WAUSHARA	14,278,667	14,219,529	0.42%	177	220	-19.55%	3,921,587	4,115,715	-4.72%	999,110	964,476	3.59%	255,663	281,718	-9.25%
SUB-REG TOTAL	45,772,460	44,664,283	2.48%	570	691	-17.51%	12,571,251	12,927,677	-2.76%	3,202,801	3,029,468	5.72%	819,566	884,891	-7.38%
REGION TOTAL	814,783,629	804,903,262	1.23%	11,738	13,260	-11.48%	226,482,142	231,705,407	-2.25%	53,723,694	51,034,230	5.27%	16,434,230	17,786,342	-7.60%

South West-Central Region
June - August

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG
ADAMS	74,667,897	49,753,199	50.08%	931	769	21.07%	20,507,283	14,400,619	42.41%	5,224,681	3,374,637	54.82%	1,336,946	985,713	35.63%
JUNEAU	44,547,942	45,201,618	-1.45%	555	699	-20.60%	12,234,941	13,083,205	-6.48%	3,117,120	3,065,914	1.67%	797,641	895,537	-10.93%
SUB-REG TOTAL	119,215,839	94,954,817	25.55%	1,486	1,468	1.23%	32,742,224	27,483,824	19.13%	8,341,801	6,440,551	29.52%	2,134,587	1,881,250	13.47%
BUFFALO	8,171,487	8,479,376	-3.63%	102	131	-22.14%	2,244,272	2,454,279	-8.56%	571,778	575,136	-0.58%	146,313	167,994	-12.91%
JACKSON	26,619,624	27,029,239	-1.52%	487	494	-1.42%	7,618,487	7,735,921	-1.52%	1,807,955	1,835,202	-1.48%	792,586	805,454	-1.60%
LA CROSSE	73,025,722	70,480,364	3.61%	1,412	1,363	3.60%	21,683,286	20,925,667	3.62%	4,385,640	4,235,826	3.54%	1,922,653	1,853,545	3.73%
MONROE	55,089,704	70,755,196	-22.14%	687	1,095	-37.26%	15,130,199	20,479,460	-26.12%	3,854,751	4,799,150	-19.68%	986,394	1,401,806	-29.63%
PEPIN	3,795,217	3,063,215	23.90%	47	47	0.00%	1,042,343	886,620	17.56%	265,560	207,770	27.81%	67,954	60,688	11.97%
TREMPEALEAU	16,186,440	16,279,145	-0.57%	202	251	-19.52%	4,445,551	4,711,853	-5.65%	1,132,602	1,104,174	2.57%	289,822	322,523	-10.14%
SUB-REG TOTAL	182,888,194	196,086,535	-6.73%	2,937	3,381	-13.13%	52,164,138	57,193,800	-8.79%	12,018,286	12,757,258	-5.79%	4,205,722	4,612,010	-8.81%
CRAWFORD	20,319,211	22,505,146	-9.71%	254	347	-26.80%	5,580,602	6,513,913	-14.33%	1,421,781	1,526,468	-6.86%	363,820	445,874	-18.40%
GRANT	29,651,859	31,893,141	-7.03%	369	494	-25.30%	8,143,782	9,231,185	-11.78%	2,074,808	2,163,233	-4.09%	530,923	631,869	-15.98%
GREEN	16,247,546	16,502,471	-1.54%	393	399	-1.50%	4,674,644	4,747,527	-1.54%	903,172	917,567	-1.57%	396,028	402,798	-1.68%
IOWA	23,869,551	24,235,305	-1.51%	297	374	-20.59%	6,555,691	7,014,693	-6.54%	1,670,207	1,643,821	1.61%	427,390	480,150	-10.99%
LAFAYETTE	10,762,554	10,084,646	6.72%	134	156	-14.10%	2,955,899	2,918,910	1.27%	753,080	684,016	10.10%	192,706	199,798	-3.55%
RICHLAND	8,114,004	8,548,810	-5.09%	101	131	-22.90%	2,228,484	2,474,377	-9.94%	567,755	579,845	-2.09%	145,283	169,369	-14.22%
VERNON	19,403,759	21,035,654	-7.76%	241	325	-25.85%	5,329,175	6,088,582	-12.47%	1,357,725	1,426,796	-4.84%	347,428	416,760	-16.64%
SUB-REG TOTAL	128,368,484	134,805,173	-4.77%	1,789	2,226	-19.63%	35,468,277	38,989,187	-9.03%	8,748,528	8,941,746	-2.16%	2,403,578	2,746,618	-12.49%
COLUMBIA	73,135,173	73,916,851	-1.06%	912	1,143	-20.21%	20,086,325	21,394,573	-6.11%	5,117,434	5,013,597	2.07%	1,309,501	1,464,445	-10.58%
DANE	367,882,255	370,292,027	-0.65%	6,102	6,438	-5.22%	103,015,132	105,094,636	-1.98%	21,990,469	20,910,903	5.16%	8,303,714	9,166,681	-9.41%
ROCK	85,339,816	90,751,662	-5.96%	1,063	1,404	-24.29%	23,438,289	26,267,258	-10.77%	5,971,420	6,155,462	-2.99%	1,528,028	1,797,978	-15.01%
SAUK	483,966,403	499,632,256	-3.14%	6,034	7,725	-21.89%	132,919,720	144,614,098	-8.09%	33,864,224	33,888,823	-0.07%	8,665,527	9,898,742	-12.46%
SUB-REG TOTAL	1,010,323,647	1,034,592,796	-2.35%	14,111	16,710	-15.55%	279,459,466	297,370,565	-6.02%	66,943,547	65,968,785	1.48%	19,806,770	22,327,846	-11.29%
GREEN LAKE	32,775,570	32,449,628	1.00%	409	502	-18.53%	9,001,698	9,392,256	-4.16%	2,293,381	2,200,978	4.20%	586,854	642,894	-8.72%
MARQUETTE	34,105,333	35,306,103	-3.40%	424	546	-22.34%	9,366,913	10,219,037	-8.34%	2,386,427	2,394,726	-0.35%	610,664	699,486	-12.70%
WAUSHARA	27,030,579	30,290,078	-10.76%	337	468	-27.99%	7,423,856	8,767,193	-15.32%	1,891,391	2,054,501	-7.94%	483,988	600,109	-19.35%
SUB-REG TOTAL	93,911,482	98,045,809	-4.22%	1,170	1,516	-22.82%	25,792,467	28,378,486	-9.11%	6,571,199	6,650,205	-1.19%	1,681,506	1,942,489	-13.44%
REGION TOTAL	1,534,707,646	1,558,485,130	-1.53%	21,493	25,301	-15.05%	425,626,572	449,415,862	-5.29%	102,623,361	100,758,545	1.85%	30,232,163	33,510,213	-9.78%

South West-Central Region
September - November

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG
ADAMS	33,733,964	28,362,558	18.94%	420	439	-4.33%	9,264,919	8,209,289	12.86%	2,360,443	1,923,763	22.70%	604,014	561,920	7.49%
JUNEAU	18,739,290	18,177,391	3.09%	233	281	-17.08%	5,146,682	5,261,283	-2.18%	1,311,231	1,232,927	6.35%	335,531	360,131	-6.83%
SUB-REG TOTAL	52,473,254	46,539,949	12.75%	653	720	-9.31%	14,411,601	13,470,572	6.99%	3,671,674	3,156,690	16.31%	939,545	922,051	1.90%
BUFFALO	4,701,234	4,825,571	-2.58%	59	75	-21.33%	1,291,177	1,396,718	-7.56%	328,955	327,307	0.50%	84,176	95,604	-11.95%
JACKSON	16,823,019	17,383,863	-3.23%	308	318	-3.14%	4,814,716	4,975,361	-3.23%	1,142,588	1,180,311	-3.20%	500,897	518,028	-3.31%
LA CROSSE	48,653,888	50,146,505	-2.98%	941	971	-3.09%	14,446,639	14,888,531	-2.97%	2,921,963	3,013,773	-3.05%	1,280,980	1,318,790	-2.87%
MONROE	25,110,906	25,601,707	-1.92%	313	395	-20.76%	6,896,624	7,410,186	-6.93%	1,757,068	1,736,501	1.18%	449,616	507,222	-11.36%
PEPIN	2,058,638	1,981,362	3.90%	26	31	-16.13%	565,398	573,488	-1.41%	144,048	134,391	7.19%	36,861	39,254	-6.10%
TREMPEALEAU	9,553,621	9,790,696	-2.42%	118	151	-21.85%	2,623,869	2,833,830	-7.41%	668,488	664,079	0.66%	171,060	193,974	-11.81%
SUB-REG TOTAL	106,901,306	109,729,704	-2.58%	1,765	1,941	-9.07%	30,638,423	32,078,114	-4.49%	6,963,110	7,056,362	-1.32%	2,523,590	2,672,872	-5.59%
CRAWFORD	14,914,086	15,241,528	-2.15%	186	236	-21.19%	4,096,103	4,411,524	-7.15%	1,043,573	1,033,794	0.95%	267,040	301,966	-11.57%
GRANT	20,353,275	20,115,091	1.18%	254	310	-18.06%	5,589,958	5,822,133	-3.99%	1,424,165	1,364,356	4.38%	364,430	398,521	-8.55%
GREEN	12,077,479	12,098,707	-0.18%	291	293	-0.68%	3,474,858	3,480,627	-0.17%	671,365	672,710	-0.20%	294,385	295,309	-0.31%
IOWA	15,858,670	15,092,200	5.08%	197	233	-15.45%	4,355,530	4,368,303	-0.29%	1,109,667	1,023,666	8.40%	283,953	299,008	-5.03%
LAFAYETTE	5,580,930	5,032,838	10.89%	69	78	-11.54%	1,532,784	1,456,711	5.22%	390,510	341,365	14.40%	99,927	99,711	0.22%
RICHLAND	6,070,840	6,239,061	-2.70%	76	97	-21.65%	1,667,336	1,805,841	-7.67%	424,790	423,180	0.38%	108,699	123,609	-12.06%
VERNON	12,310,392	12,457,511	-1.18%	153	193	-20.73%	3,381,007	3,605,715	-6.23%	861,387	844,962	1.94%	220,421	246,809	-10.69%
SUB-REG TOTAL	87,165,672	86,276,936	1.03%	1,226	1,440	-14.86%	24,097,576	24,950,854	-3.42%	5,925,457	5,704,033	3.88%	1,638,855	1,764,933	-7.14%
COLUMBIA	33,967,572	32,124,430	5.74%	424	496	-14.52%	9,329,078	9,298,129	0.33%	2,376,788	2,178,920	9.08%	608,197	636,451	-4.44%
DANE	322,018,323	307,757,291	4.63%	5,340	5,351	-0.21%	90,172,222	87,346,306	3.24%	19,248,913	17,379,479	10.76%	7,268,488	7,618,617	-4.60%
ROCK	51,036,858	52,996,195	-3.70%	635	820	-22.56%	14,017,099	15,339,276	-8.62%	3,571,164	3,594,601	-0.65%	913,826	1,049,964	-12.97%
SAUK	164,269,914	161,495,156	1.72%	2,048	2,496	-17.95%	45,116,171	46,743,349	-3.48%	11,494,338	10,953,821	4.93%	2,941,289	3,199,553	-8.07%
SUB-REG TOTAL	571,292,667	554,373,072	3.05%	8,447	9,163	-7.81%	158,634,570	158,727,060	-0.06%	36,691,203	34,106,821	7.58%	11,731,800	12,504,585	-6.18%
GREEN LAKE	16,599,126	16,658,169	-0.35%	207	258	-19.77%	4,558,894	4,821,558	-5.45%	1,161,478	1,129,882	2.80%	297,211	330,033	-9.95%
MARQUETTE	15,803,619	14,788,448	6.86%	197	228	-13.60%	4,340,410	4,280,385	1.40%	1,105,815	1,003,063	10.24%	282,967	292,989	-3.42%
WAUSHARA	16,057,154	16,391,520	-2.04%	200	254	-21.26%	4,410,043	4,744,379	-7.05%	1,123,556	1,111,797	1.06%	287,507	324,750	-11.47%
SUB-REG TOTAL	48,459,899	47,838,137	1.30%	604	740	-18.38%	13,309,347	13,846,322	-3.88%	3,390,849	3,244,742	4.50%	867,685	947,772	-8.45%
REGION TOTAL	866,292,798	844,757,798	2.55%	12,695	14,004	-9.35%	241,091,517	243,072,922	-0.82%	56,642,293	53,268,648	6.33%	17,701,475	18,812,213	-5.90%

South West-Central Region
Yearly Total

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG
ADAMS	163,366,177	107,965,621	51.31%	2,052	1,677	22.36%	44,867,965	31,249,689	43.58%	11,431,101	7,323,045	56.10%	2,925,118	2,139,021	36.75%
JUNEAU	89,975,324	90,552,809	-0.64%	1,120	1,401	-20.06%	24,711,417	26,209,702	-5.72%	6,295,777	6,141,973	2.50%	1,611,028	1,794,038	-10.20%
SUB-REG TOTAL	253,341,501	198,518,430	27.62%	3,172	3,078	3.05%	69,579,382	57,459,391	21.09%	17,726,878	13,465,018	31.65%	4,536,146	3,933,059	15.33%
BUFFALO	20,085,467	20,168,292	-0.41%	251	312	-19.55%	5,516,405	5,837,532	-5.50%	1,405,425	1,367,967	2.74%	359,636	399,575	-10.00%
JACKSON	70,496,617	72,786,813	-3.15%	1,291	1,332	-3.08%	20,176,000	20,832,000	-3.15%	4,788,000	4,942,000	-3.12%	2,099,000	2,169,000	-3.23%
LA CROSSE	211,102,607	213,280,088	-1.02%	4,083	4,125	-1.02%	62,682,000	63,323,000	-1.01%	12,678,000	12,818,000	-1.09%	5,558,000	5,609,000	-0.91%
MONROE	125,537,166	138,656,438	-9.46%	1,565	2,145	-27.04%	34,478,352	40,132,868	-14.09%	8,784,121	9,404,723	-6.60%	2,247,771	2,747,069	-18.18%
PEPIN	9,005,465	8,151,606	10.47%	112	126	-11.11%	2,473,320	2,359,410	4.83%	630,133	552,904	13.97%	161,245	161,498	-0.16%
TREMPEALEAU	40,167,461	41,242,753	-2.61%	500	636	-21.38%	11,031,855	11,937,347	-7.59%	2,810,606	2,797,394	0.47%	719,208	817,103	-11.98%
SUB-REG TOTAL	476,394,783	494,285,990	-3.62%	7,802	8,676	-10.07%	136,357,932	144,422,157	-5.58%	31,096,285	31,882,988	-2.47%	11,144,860	11,903,245	-6.37%
CRAWFORD	49,894,742	51,957,382	-3.97%	622	804	-22.64%	13,703,420	15,038,600	-8.88%	3,491,249	3,524,139	-0.93%	893,375	1,029,383	-13.21%
GRANT	72,962,700	74,969,023	-2.68%	909	1,159	-21.57%	20,038,958	21,699,113	-7.65%	5,105,366	5,084,963	0.40%	1,306,413	1,485,292	-12.04%
GREEN	43,282,583	43,919,431	-1.45%	1,046	1,061	-1.41%	12,453,000	12,635,000	-1.44%	2,406,000	2,442,000	-1.47%	1,055,000	1,072,000	-1.59%
IOWA	57,055,115	55,193,015	3.37%	710	851	-16.57%	15,669,993	15,975,127	-1.91%	3,992,276	3,743,605	6.64%	1,021,584	1,093,486	-6.58%
LAFAYETTE	23,022,507	21,455,157	7.31%	286	332	-13.86%	6,323,053	6,210,003	1.82%	1,610,936	1,455,250	10.70%	412,222	425,073	-3.02%
RICHLAND	22,269,436	22,757,657	-2.15%	278	350	-20.57%	6,116,226	6,587,001	-7.15%	1,558,242	1,543,596	0.95%	398,739	450,876	-11.56%
VERNON	45,895,559	47,471,834	-3.32%	570	734	-22.34%	12,605,056	13,740,298	-8.26%	3,211,417	3,219,896	-0.26%	821,771	940,515	-12.63%
SUB-REG TOTAL	314,382,642	317,723,499	-1.05%	4,421	5,291	-16.44%	86,909,706	91,885,142	-5.41%	21,375,486	21,013,449	1.72%	5,909,104	6,496,625	-9.04%
COLUMBIA	157,619,549	159,929,618	-1.44%	1,965	2,471	-20.48%	43,289,670	46,290,202	-6.48%	11,028,996	10,847,630	1.67%	2,822,212	3,168,535	-10.93%
DANE	1,184,006,881	1,200,431,047	-1.37%	19,638	20,869	-5.90%	331,548,000	340,701,000	-2.69%	70,775,000	67,790,000	4.40%	26,725,000	29,717,000	-10.07%
ROCK	233,239,658	248,217,807	-6.03%	2,906	3,839	-24.30%	64,058,476	71,844,429	-10.84%	16,320,307	16,836,002	-3.06%	4,176,208	4,917,707	-15.08%
SAUK	1,046,905,997	1,062,560,911	-1.47%	13,052	16,427	-20.55%	287,529,156	307,548,789	-6.51%	73,254,380	72,070,888	1.64%	18,745,086	21,051,519	-10.96%
SUB-REG TOTAL	2,621,772,085	2,671,139,383	-1.85%	37,561	43,606	-13.86%	726,425,302	766,384,420	-5.21%	171,378,683	167,544,520	2.29%	52,468,506	58,854,761	-10.85%
GREEN LAKE	81,962,914	81,694,859	0.33%	1,022	1,264	-19.15%	22,510,835	23,645,847	-4.80%	5,735,131	5,541,159	3.50%	1,467,564	1,618,543	-9.33%
MARQUETTE	73,165,072	69,894,934	4.68%	911	1,080	-15.65%	20,094,538	20,230,466	-0.67%	5,119,525	4,740,800	7.99%	1,310,037	1,384,761	-5.40%
WAUSHARA	68,011,008	71,210,039	-4.49%	847	1,101	-23.07%	18,678,991	20,611,110	-9.37%	4,758,884	4,830,003	-1.47%	1,217,752	1,410,818	-13.68%
SUB-REG TOTAL	223,138,994	222,799,832	0.15%	2,780	3,445	-19.30%	61,284,364	64,487,423	-4.97%	15,613,540	15,111,962	3.32%	3,995,353	4,414,122	-9.49%
REGION TOTAL	3,889,030,005	3,904,467,134	-0.40%	55,736	64,096	-13.04%	1,080,556,686	1,124,638,533	-3.92%	257,190,872	249,017,937	3.28%	78,053,969	85,601,812	-8.82%

Eastern Region
December - February

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG
JEFFERSON	19,716,428	18,435,274	6.95%	245	284	-13.73%	5,415,049	5,335,926	1.48%	1,379,603	1,250,419	10.33%	353,027	365,241	-3.34%
KENOSHA	42,055,378	42,781,150	-1.70%	753	768	-1.95%	11,161,702	11,354,017	-1.69%	2,881,070	2,930,440	-1.68%	1,066,354	1,086,709	-1.87%
MILWAUKEE	323,737,833	324,334,950	-0.18%	5,251	5,248	0.06%	91,198,589	94,097,697	-3.08%	20,451,998	20,834,113	-1.83%	6,831,060	6,917,208	-1.25%
OZAUKEE	21,046,916	23,912,697	-11.98%	342	387	-11.63%	5,929,022	6,937,673	-14.54%	1,329,630	1,536,066	-13.44%	444,102	509,995	-12.92%
RACINE	47,473,698	47,388,395	0.18%	810	848	-4.48%	12,761,547	13,299,243	-4.04%	3,206,302	3,239,918	-1.04%	978,767	987,632	-0.90%
WALWORTH	63,229,136	68,699,395	-7.96%	1,217	1,322	-7.94%	19,352,557	21,028,842	-7.97%	4,276,282	4,644,071	-7.92%	1,874,545	2,033,492	-7.82%
WASHINGTON	28,846,038	27,817,055	3.70%	469	450	4.22%	8,126,076	8,070,424	0.69%	1,822,336	1,786,867	1.98%	608,668	593,265	2.60%
WAUKESHA	126,983,945	147,123,873	-13.69%	2,060	2,379	-13.41%	35,772,022	42,684,322	-16.19%	8,022,156	9,450,708	-15.12%	2,679,436	3,137,764	-14.61%
SUB-REG TOTAL	673,089,372	700,492,789	-3.91%	11,147	11,686	-4.61%	189,716,564	202,808,144	-6.46%	43,369,377	45,672,602	-5.04%	14,835,959	15,631,306	-5.09%
MANITOWOC	20,763,031	21,116,261	-1.67%	335	339	-1.18%	5,890,753	5,990,704	-1.67%	1,316,266	1,338,794	-1.68%	470,253	479,334	-1.89%
SHEBOYGAN	44,872,047	47,390,145	-5.31%	559	733	-23.74%	12,323,955	13,716,654	-10.15%	3,139,798	3,214,357	-2.32%	803,444	938,896	-14.43%
SUB-REG TOTAL	65,635,078	68,506,406	-4.19%	894	1,072	-16.60%	18,214,708	19,707,358	-7.57%	4,456,064	4,553,151	-2.13%	1,273,697	1,418,230	-10.19%
DOOR	31,738,010	36,353,448	-12.70%	838	959	-12.62%	9,228,644	10,571,548	-12.70%	1,772,468	2,028,508	-12.62%	776,973	890,686	-12.77%
KEWAUNEE	3,364,694	3,569,506	-5.74%	55	58	-5.17%	954,624	1,012,604	-5.73%	213,327	226,305	-5.73%	76,195	81,009	-5.94%
SUB-REG TOTAL	35,102,704	39,922,954	-12.07%	893	1,017	-12.19%	10,183,268	11,584,152	-12.09%	1,985,795	2,254,813	-11.93%	853,168	971,695	-12.20%
BROWN	106,502,349	108,779,301	-2.09%	1,752	1,745	0.40%	29,435,320	31,160,398	-5.54%	6,527,810	6,731,057	-3.02%	2,321,070	2,423,247	-4.22%
SUB-REG TOTAL	106,502,349	108,779,301	-2.09%	1,752	1,745	0.40%	29,435,320	31,160,398	-5.54%	6,527,810	6,731,057	-3.02%	2,321,070	2,423,247	-4.22%
MENOMINEE	2,089,118	2,094,264	-0.25%	26	32	-18.75%	573,769	606,166	-5.34%	146,181	142,049	2.91%	37,407	41,492	-9.85%
SHAWANO	13,902,422	14,429,269	-3.65%	173	224	-22.77%	3,818,253	4,176,423	-8.58%	972,784	978,701	-0.60%	248,926	285,873	-12.92%
WAUPACA	13,831,618	14,827,227	-6.71%	359	385	-6.75%	4,268,586	4,575,747	-6.71%	828,735	888,160	-6.69%	363,219	389,917	-6.85%
SUB-REG TOTAL	29,823,158	31,350,760	-4.87%	558	641	-12.95%	8,660,608	9,358,336	-7.46%	1,947,700	2,008,910	-3.05%	649,552	717,282	-9.44%
CALUMET	7,024,546	7,295,466	-3.71%	87	113	-23.01%	1,929,268	2,111,608	-8.64%	491,523	494,833	-0.67%	125,776	144,538	-12.98%
DODGE	16,396,898	16,884,593	-2.89%	204	262	-22.14%	4,503,352	4,887,095	-7.85%	1,147,327	1,145,240	0.18%	293,590	334,518	-12.23%
FOND DU LAC	25,249,004	25,406,630	-0.62%	314	393	-20.10%	6,934,553	7,353,723	-5.70%	1,766,730	1,723,268	2.52%	452,090	503,358	-10.19%
OUTAGAMIE	71,968,722	69,362,062	3.76%	898	1,072	-16.23%	19,765,963	20,076,229	-1.55%	5,035,814	4,704,658	7.04%	1,288,616	1,374,206	-6.23%
WINNEBAGO	37,416,581	43,011,172	-13.01%	466	665	-29.92%	10,276,336	12,449,200	-17.45%	2,618,123	2,917,341	-10.26%	669,952	852,140	-21.38%
SUB-REG TOTAL	158,055,751	161,959,923	-2.41%	1,969	2,505	-21.40%	43,409,472	46,877,855	-7.40%	11,059,517	10,985,340	0.68%	2,830,024	3,208,760	-11.80%
MARINETTE	17,455,490	17,624,372	-0.96%	218	273	-20.15%	4,794,090	5,101,217	-6.02%	1,221,400	1,195,418	2.17%	312,544	349,176	-10.49%
OCONTO	11,079,343	11,107,851	-0.26%	138	171	-19.30%	3,042,904	3,215,068	-5.35%	775,247	753,418	2.90%	198,379	220,070	-9.86%
SUB-REG TOTAL	28,534,833	28,732,223	-0.69%	356	444	-19.82%	7,836,994	8,316,285	-5.76%	1,996,647	1,948,836	2.45%	510,923	569,246	-10.25%
MARATHON	59,884,354	60,690,922	-1.33%	746	939	-20.55%	16,447,033	17,566,446	-6.37%	4,190,244	4,116,516	1.79%	1,072,243	1,202,413	-10.83%
PORTAGE	24,414,261	26,439,226	-7.66%	304	409	-25.67%	6,705,294	7,652,598	-12.38%	1,708,322	1,793,308	-4.74%	437,143	523,816	-16.55%
WOOD	23,131,293	24,295,207	-4.79%	288	376	-23.40%	6,352,930	7,032,031	-9.66%	1,618,549	1,647,884	-1.78%	414,171	481,338	-13.95%
SUB-REG TOTAL	107,429,908	111,425,355	-3.59%	1,338	1,724	-22.39%	29,505,257	32,251,075	-8.51%	7,517,115	7,557,708	-0.54%	1,923,557	2,207,567	-12.87%
REGION TOTAL	1,204,173,153	1,251,169,711	-3.76%	18,907	20,834	-9.25%	336,962,191	362,063,603	-6.93%	78,860,025	81,712,417	-3.49%	25,197,950	27,147,333	-7.18%

Eastern Region
March - May

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG
JEFFERSON	25,957,987	24,594,014	5.55%	324	381	-14.96%	7,129,272	7,118,517	0.15%	1,816,339	1,668,151	8.88%	464,784	487,258	-4.61%
KENOSHA	46,584,259	45,792,310	1.73%	836	821	1.83%	12,363,688	12,153,170	1.73%	3,191,324	3,136,700	1.74%	1,181,189	1,163,196	1.55%
MILWAUKEE	364,274,371	364,465,898	-0.05%	5,910	5,894	0.27%	102,617,941	105,740,691	-2.95%	23,012,876	23,411,980	-1.70%	7,686,404	7,773,098	-1.12%
OZAUKEE	20,168,069	21,401,984	-5.77%	327	346	-5.49%	5,681,448	6,209,253	-8.50%	1,274,109	1,374,787	-7.32%	425,557	456,449	-6.77%
RACINE	48,331,392	50,635,747	-4.55%	827	907	-8.82%	12,992,106	14,210,591	-8.57%	3,264,231	3,461,938	-5.71%	996,449	1,055,310	-5.58%
WALWORTH	96,918,490	97,375,411	-0.47%	1,866	1,875	-0.48%	29,663,864	29,806,553	-0.48%	6,554,746	6,582,567	-0.42%	2,873,328	2,882,295	-0.31%
WASHINGTON	28,694,010	28,802,095	-0.38%	466	465	0.22%	8,083,248	8,356,210	-3.27%	1,812,731	1,850,143	-2.02%	605,461	614,273	-1.43%
WAUKESHA	140,890,875	138,287,624	1.88%	2,286	2,237	2.19%	39,689,675	40,120,705	-1.07%	8,900,719	8,883,100	0.20%	2,972,880	2,949,311	0.80%
SUB-REG TOTAL	771,819,453	771,355,083	0.06%	12,842	12,926	-0.65%	218,221,242	223,715,690	-2.46%	49,827,075	50,369,366	-1.08%	17,206,052	17,381,190	-1.01%
MANITOWOC	25,296,795	25,686,313	-1.52%	408	415	-1.69%	7,177,043	7,287,232	-1.51%	1,603,684	1,628,541	-1.53%	572,937	583,072	-1.74%
SHEBOYGAN	78,720,726	84,417,106	-6.75%	982	1,305	-24.75%	21,620,378	24,433,778	-11.51%	5,508,267	5,725,804	-3.80%	1,409,512	1,672,477	-15.72%
SUB-REG TOTAL	104,017,521	110,103,419	-5.53%	1,390	1,720	-19.19%	28,797,421	31,721,010	-9.22%	7,111,951	7,354,345	-3.30%	1,982,449	2,255,549	-12.11%
DOOR	80,144,418	81,211,608	-1.31%	2,113	2,142	-1.35%	23,304,057	23,616,259	-1.32%	4,475,814	4,531,577	-1.23%	1,961,997	1,989,746	-1.39%
KEWAUNEE	5,138,054	5,201,428	-1.22%	83	84	-1.19%	1,457,758	1,475,552	-1.21%	325,762	329,766	-1.21%	116,356	118,044	-1.43%
SUB-REG TOTAL	85,282,472	86,413,036	-1.31%	2,196	2,226	-1.35%	24,761,815	25,091,811	-1.32%	4,801,576	4,861,343	-1.23%	2,078,353	2,107,790	-1.40%
BROWN	113,475,256	110,319,423	2.86%	1,867	1,771	5.42%	31,362,506	31,601,574	-0.76%	6,955,197	6,826,358	1.89%	2,473,035	2,457,557	0.63%
SUB-REG TOTAL	113,475,256	110,319,423	2.86%	1,867	1,771	5.42%	31,362,506	31,601,574	-0.76%	6,955,197	6,826,358	1.89%	2,473,035	2,457,557	0.63%
MENOMINEE	2,933,223	2,610,546	12.36%	37	40	-7.50%	805,600	755,599	6.62%	205,244	177,067	15.91%	52,520	51,720	1.55%
SHAWANO	17,792,953	16,911,877	5.21%	223	262	-14.89%	4,886,773	4,894,992	-0.17%	1,245,013	1,147,091	8.54%	318,587	335,059	-4.92%
WAUPACA	24,172,775	23,475,309	2.97%	626	607	3.13%	7,459,976	7,244,583	2.97%	1,448,338	1,406,187	3.00%	634,778	617,340	2.82%
SUB-REG TOTAL	44,898,951	42,997,732	4.42%	886	909	-2.53%	13,152,349	12,895,174	1.99%	2,898,595	2,730,345	6.16%	1,005,885	1,004,119	0.18%
CALUMET	7,575,333	7,876,642	-3.83%	94	121	-22.31%	2,080,539	2,279,824	-8.74%	530,063	534,253	-0.78%	135,639	156,053	-13.08%
DODGE	17,230,681	17,254,180	-0.14%	215	267	-19.48%	4,732,348	4,994,068	-5.24%	1,205,670	1,170,309	3.02%	308,519	341,841	-9.75%
FOND DU LAC	30,619,196	30,260,188	1.19%	382	468	-18.38%	8,409,458	8,758,541	-3.99%	2,142,494	2,052,474	4.39%	548,244	599,517	-8.55%
OUTAGAMIE	76,537,912	73,852,260	3.64%	954	1,141	-16.39%	21,020,877	21,375,877	-1.66%	5,355,531	5,009,217	6.91%	1,370,428	1,463,165	-6.34%
WINNEBAGO	41,076,406	46,613,348	-11.88%	512	721	-28.99%	11,281,494	13,491,817	-16.38%	2,874,209	3,161,668	-9.09%	735,483	923,506	-20.36%
SUB-REG TOTAL	173,039,528	175,856,618	-1.60%	2,157	2,718	-20.64%	47,524,716	50,900,127	-6.63%	12,107,967	11,927,921	1.51%	3,098,313	3,484,082	-11.07%
MARINETTE	24,234,724	23,216,371	4.39%	302	359	-15.88%	6,655,984	6,719,772	-0.95%	1,695,758	1,574,710	7.69%	433,928	459,964	-5.66%
OCONTO	14,992,192	14,208,440	5.52%	187	220	-15.00%	4,117,555	4,112,507	0.12%	1,049,038	963,724	8.85%	268,438	281,498	-4.64%
SUB-REG TOTAL	39,226,916	37,424,811	4.82%	489	579	-15.54%	10,773,539	10,832,279	-0.54%	2,744,796	2,538,434	8.13%	702,366	741,462	-5.27%
MARATHON	53,748,563	56,576,009	-5.00%	670	874	-23.34%	14,761,859	16,375,421	-9.85%	3,760,908	3,837,410	-1.99%	962,380	1,120,887	-14.14%
PORTAGE	27,916,515	25,829,841	8.08%	348	400	-13.00%	7,667,176	7,476,218	2.55%	1,953,382	1,751,975	11.50%	499,851	511,742	-2.32%
WOOD	24,826,223	24,670,228	0.63%	309	381	-18.90%	6,818,437	7,140,577	-4.51%	1,737,146	1,673,321	3.81%	444,520	488,768	-9.05%
SUB-REG TOTAL	106,491,301	107,076,078	-0.55%	1,327	1,655	-19.82%	29,247,472	30,992,216	-5.63%	7,451,436	7,262,706	2.60%	1,906,751	2,121,397	-10.12%
REGION TOTAL	1,438,251,398	1,441,546,200	-0.23%	23,154	24,504	-5.51%	403,841,060	417,749,881	-3.33%	93,898,593	93,870,818	0.03%	30,453,204	31,553,146	-3.49%

Eastern Region
June - August

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG
JEFFERSON	61,565,986	58,571,119	5.11%	767	905	-15.25%	16,908,888	16,952,888	-0.26%	4,307,911	3,972,735	8.44%	1,102,352	1,160,414	-5.00%
KENOSHA	80,058,251	79,333,403	0.91%	1,436	1,423	0.91%	21,247,848	21,054,897	0.92%	5,484,511	5,434,213	0.93%	2,029,954	2,015,193	0.73%
MILWAUKEE	558,580,734	552,981,438	1.01%	9,062	8,944	1.32%	157,355,030	160,433,774	-1.92%	35,288,095	35,521,540	-0.66%	11,786,383	11,793,638	-0.06%
OZAUKEE	38,184,815	36,681,095	4.10%	620	593	4.55%	10,756,857	10,642,105	1.08%	2,412,309	2,356,262	2.38%	805,722	782,311	2.99%
RACINE	89,542,911	87,098,897	2.81%	1,532	1,560	-1.79%	24,070,297	24,443,736	-1.53%	6,047,596	5,954,903	1.56%	1,846,108	1,815,246	1.70%
WALWORTH	170,611,831	181,180,680	-5.83%	3,283	3,486	-5.82%	52,219,202	55,459,295	-5.84%	11,538,739	12,247,794	-5.79%	5,058,104	5,362,917	-5.68%
WASHINGTON	52,129,088	47,775,868	9.11%	846	773	9.44%	14,685,029	13,860,977	5.95%	3,293,232	3,068,950	7.31%	1,099,955	1,018,934	7.95%
WAUKESHA	220,983,246	227,728,526	-2.96%	3,585	3,683	-2.66%	62,252,104	66,069,752	-5.78%	13,960,521	14,628,462	-4.57%	4,662,877	4,856,850	-3.99%
SUB-REG TOTAL	1,271,656,862	1,271,351,026	0.02%	21,131	21,367	-1.10%	359,495,255	368,917,424	-2.55%	82,332,914	83,184,859	-1.02%	28,391,455	28,805,503	-1.44%
MANITOWOC	49,010,078	48,887,231	0.25%	790	789	0.13%	13,904,820	13,869,355	0.26%	3,106,981	3,099,505	0.24%	1,110,009	1,109,727	0.03%
SHEBOYGAN	142,757,214	135,876,053	5.06%	1,780	2,101	-15.28%	39,207,782	39,328,111	-0.31%	9,989,044	9,216,137	8.39%	2,556,100	2,691,985	-5.05%
SUB-REG TOTAL	191,767,292	184,763,284	3.79%	2,570	2,890	-11.07%	53,112,602	53,197,466	-0.16%	13,096,025	12,315,642	6.34%	3,666,109	3,801,712	-3.57%
DOOR	192,283,194	202,061,811	-4.84%	5,071	5,329	-4.84%	55,911,298	58,759,383	-4.85%	10,738,414	11,274,971	-4.76%	4,707,243	4,950,668	-4.92%
KEWAUNEE	15,530,743	16,963,216	-8.44%	250	274	-8.76%	4,406,350	4,812,159	-8.43%	984,679	1,075,456	-8.44%	351,706	384,972	-8.64%
SUB-REG TOTAL	207,813,937	219,025,027	-5.12%	5,321	5,603	-5.03%	60,317,648	63,571,542	-5.12%	11,723,093	12,350,427	-5.08%	5,058,949	5,335,640	-5.19%
BROWN	159,470,136	158,251,025	0.77%	2,625	2,540	3.35%	44,074,657	45,331,832	-2.77%	9,774,345	9,792,275	-0.18%	3,475,430	3,525,317	-1.42%
SUB-REG TOTAL	159,470,136	158,251,025	0.77%	2,625	2,540	3.35%	44,074,657	45,331,832	-2.77%	9,774,345	9,792,275	-0.18%	3,475,430	3,525,317	-1.42%
MENOMINEE	4,271,809	4,161,894	2.64%	54	64	-15.63%	1,173,238	1,204,623	-2.61%	298,909	282,291	5.89%	76,487	82,456	-7.24%
SHAWANO	31,633,699	33,039,465	-4.25%	394	511	-22.90%	8,688,088	9,562,978	-9.15%	2,213,482	2,240,985	-1.23%	566,409	654,580	-13.47%
WAUPACA	47,723,805	48,640,817	-1.89%	1,235	1,260	-1.98%	14,728,074	15,010,769	-1.88%	2,859,422	2,913,620	-1.86%	1,253,228	1,279,129	-2.02%
SUB-REG TOTAL	83,629,313	85,842,176	-2.58%	1,683	1,835	-8.28%	24,589,400	25,778,370	-4.61%	5,371,813	5,436,896	-1.20%	1,896,124	2,016,165	-5.95%
CALUMET	14,850,004	15,292,180	-2.89%	185	237	-21.94%	4,078,503	4,426,186	-7.86%	1,039,089	1,037,231	0.18%	265,892	302,970	-12.24%
DODGE	32,371,125	32,419,731	-0.15%	404	502	-19.52%	8,890,619	9,383,602	-5.25%	2,265,081	2,198,950	3.01%	579,613	642,302	-9.76%
FOND DU LAC	56,707,493	58,101,935	-2.40%	707	898	-21.27%	15,574,520	16,817,087	-7.39%	3,967,951	3,940,911	0.69%	1,015,360	1,151,119	-11.79%
OUTAGAMIE	112,903,577	115,067,932	-1.88%	1,408	1,779	-20.85%	31,008,581	33,305,386	-6.90%	7,900,119	7,804,773	1.22%	2,021,563	2,279,732	-11.32%
WINNEBAGO	76,299,764	74,615,000	2.26%	952	1,154	-17.50%	20,955,470	21,596,645	-2.97%	5,338,866	5,060,951	5.49%	1,366,165	1,478,277	-7.58%
SUB-REG TOTAL	293,131,963	295,496,778	-0.80%	3,656	4,570	-20.00%	80,507,693	85,528,906	-5.87%	20,511,106	20,042,816	2.34%	5,248,593	5,854,400	-10.35%
MARINETTE	44,551,247	45,735,575	-2.59%	555	707	-21.50%	12,235,847	13,237,753	-7.57%	3,117,351	3,102,131	0.49%	797,700	906,115	-11.96%
OCONTO	27,765,218	28,628,765	-3.02%	346	442	-21.72%	7,625,623	8,286,340	-7.97%	1,942,795	1,941,818	0.05%	497,143	567,194	-12.35%
SUB-REG TOTAL	72,316,465	74,364,340	-2.75%	901	1,149	-21.58%	19,861,470	21,524,093	-7.72%	5,060,146	5,043,949	0.32%	1,294,843	1,473,309	-12.11%
MARATHON	80,488,805	77,892,181	3.33%	1,003	1,205	-16.76%	22,105,976	22,545,197	-1.95%	5,631,984	5,283,234	6.60%	1,441,170	1,543,204	-6.61%
PORTAGE	49,066,583	44,861,657	9.37%	611	694	-11.96%	13,475,969	12,984,807	3.78%	3,433,299	3,042,855	12.83%	878,548	888,801	-1.15%
WOOD	42,497,476	42,063,190	1.03%	530	650	-18.46%	11,671,787	12,174,816	-4.13%	2,973,645	2,853,042	4.23%	760,926	833,359	-8.69%
SUB-REG TOTAL	172,052,864	164,817,028	4.39%	2,144	2,549	-15.89%	47,253,732	47,704,820	-0.95%	12,038,928	11,179,131	7.69%	3,080,644	3,265,364	-5.66%
REGION TOTAL	2,451,838,832	2,453,910,684	-0.08%	40,031	42,503	-5.82%	689,212,457	711,554,453	-3.14%	159,908,370	159,345,995	0.35%	52,112,147	54,077,410	-3.63%

Eastern Region
September - November

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG
JEFFERSON	34,113,353	32,845,549	3.86%	425	508	-16.34%	9,369,116	9,506,851	-1.45%	2,386,989	2,227,833	7.14%	610,807	650,738	-6.14%
KENOSHA	55,864,698	54,638,450	2.24%	1,003	980	2.35%	14,826,762	14,500,916	2.25%	3,827,095	3,742,647	2.26%	1,416,503	1,387,902	2.06%
MILWAUKEE	431,839,505	420,619,754	2.67%	7,006	6,802	3.00%	121,651,382	122,032,333	-0.31%	27,281,273	27,019,101	0.97%	9,112,068	8,970,712	1.58%
OZAUKEE	26,190,515	25,432,798	2.98%	425	411	3.41%	7,378,001	7,378,692	-0.01%	1,654,574	1,633,711	1.28%	552,635	542,414	1.88%
RACINE	62,214,441	60,352,128	3.09%	1,064	1,081	-1.57%	16,724,050	16,937,430	-1.26%	4,201,871	4,126,241	1.83%	1,282,676	1,257,812	1.98%
WALWORTH	105,205,844	104,875,448	0.32%	2,024	2,018	0.30%	32,200,377	32,102,310	0.31%	7,115,233	7,089,568	0.36%	3,119,023	3,104,296	0.47%
WASHINGTON	35,711,077	35,958,898	-0.69%	579	582	-0.52%	10,059,992	10,432,577	-3.57%	2,256,032	2,309,870	-2.33%	753,525	766,909	-1.75%
WAUKESHA	160,339,968	156,225,096	2.63%	2,602	2,526	3.01%	45,168,584	45,324,815	-0.34%	10,129,409	10,035,340	0.94%	3,383,267	3,331,869	1.54%
SUB-REG TOTAL	911,479,401	890,948,121	2.30%	15,128	14,908	1.48%	257,378,264	258,215,924	-0.32%	58,852,476	58,184,311	1.15%	20,230,504	20,012,652	1.09%
MANITOWOC	36,108,201	35,853,625	0.71%	583	579	0.69%	10,244,384	10,171,709	0.71%	2,289,069	2,273,160	0.70%	817,801	813,867	0.48%
SHEBOYGAN	86,145,625	77,435,808	11.25%	1,075	1,197	-10.19%	23,659,602	22,413,104	5.56%	6,027,804	5,252,280	14.77%	1,542,457	1,534,163	0.54%
SUB-REG TOTAL	122,253,826	113,289,433	7.91%	1,658	1,776	-6.64%	33,903,986	32,584,813	4.05%	8,316,873	7,525,440	10.52%	2,360,258	2,348,030	0.52%
DOOR	100,028,963	100,931,590	-0.89%	2,638	2,661	-0.86%	29,086,001	29,350,810	-0.90%	5,586,304	5,631,944	-0.81%	2,448,787	2,472,900	-0.98%
KEWAUNEE	7,716,357	8,635,317	-10.64%	125	139	-10.07%	2,189,268	2,449,685	-10.63%	489,232	547,473	-10.64%	174,743	195,975	-10.83%
SUB-REG TOTAL	107,745,320	109,566,907	-1.66%	2,763	2,800	-1.32%	31,275,269	31,800,495	-1.65%	6,075,536	6,179,417	-1.68%	2,623,530	2,668,875	-1.70%
BROWN	150,615,939	140,410,068	7.27%	2,479	2,254	9.98%	41,627,517	40,221,196	3.50%	9,231,648	8,688,310	6.25%	3,282,465	3,127,879	4.94%
SUB-REG TOTAL	150,615,939	140,410,068	7.27%	2,479	2,254	9.98%	41,627,517	40,221,196	3.50%	9,231,648	8,688,310	6.25%	3,282,465	3,127,879	4.94%
MENOMINEE	3,379,739	3,277,512	3.12%	42	51	-17.65%	928,234	948,646	-2.15%	236,487	222,305	6.38%	60,515	64,934	-6.81%
SHAWANO	24,445,838	23,783,736	2.78%	304	367	-17.17%	6,713,965	6,883,990	-2.47%	1,710,531	1,613,192	6.03%	437,708	471,205	-7.11%
WAUPACA	22,573,312	24,474,380	-7.77%	584	633	-7.74%	6,966,364	7,552,901	-7.77%	1,352,505	1,466,033	-7.74%	592,775	643,614	-7.90%
SUB-REG TOTAL	50,398,889	51,535,628	-2.21%	930	1,051	-11.51%	14,608,563	15,385,537	-5.05%	3,299,523	3,301,530	-0.06%	1,090,998	1,179,753	-7.52%
CALUMET	9,295,031	9,301,182	-0.07%	116	144	-19.44%	2,552,848	2,692,144	-5.17%	650,394	630,876	3.09%	166,430	184,276	-9.68%
DODGE	20,956,848	19,761,046	6.05%	261	305	-14.43%	5,755,727	5,719,659	0.63%	1,466,398	1,340,343	9.40%	375,238	391,507	-4.16%
FOND DU LAC	31,848,817	28,977,113	9.91%	397	448	-11.38%	8,747,169	8,387,167	4.29%	2,228,534	1,965,446	13.39%	570,260	574,097	-0.67%
OUTAGAMIE	94,402,229	85,365,208	10.59%	1,178	1,320	-10.76%	25,927,250	24,708,197	4.93%	6,605,538	5,790,111	14.08%	1,690,293	1,691,261	-0.06%
WINNEBAGO	47,488,671	50,541,052	-6.04%	593	781	-24.07%	13,042,602	14,628,656	-10.84%	3,322,890	3,428,075	-3.07%	850,295	1,001,322	-15.08%
SUB-REG TOTAL	203,991,596	193,945,601	5.18%	2,545	2,998	-15.11%	56,025,596	56,135,823	-0.20%	14,273,754	13,154,851	8.51%	3,652,516	3,842,463	-4.94%
MARINETTE	27,421,058	25,505,111	7.51%	342	394	-13.20%	7,531,100	7,382,226	2.02%	1,918,713	1,729,948	10.91%	490,981	505,309	-2.84%
OCONTO	16,766,060	16,185,763	3.59%	209	251	-16.73%	4,604,741	4,684,825	-1.71%	1,173,159	1,097,840	6.86%	300,200	320,673	-6.38%
SUB-REG TOTAL	44,187,118	41,690,874	5.99%	551	645	-14.57%	12,135,841	12,067,051	0.57%	3,091,872	2,827,788	9.34%	791,181	825,982	-4.21%
MARATHON	62,411,146	63,980,220	-2.45%	778	989	-21.33%	17,141,009	18,518,503	-7.44%	4,367,048	4,339,620	0.63%	1,117,485	1,267,579	-11.84%
PORTAGE	30,387,553	33,302,806	-8.75%	378	515	-26.60%	8,345,839	9,639,199	-13.42%	2,126,285	2,258,847	-5.87%	544,096	659,796	-17.54%
WOOD	27,341,488	28,144,073	-2.85%	341	435	-21.61%	7,509,246	8,146,051	-7.82%	1,913,146	1,908,943	0.22%	489,556	557,592	-12.20%
SUB-REG TOTAL	120,140,187	125,427,099	-4.22%	1,497	1,939	-22.80%	32,996,094	36,303,753	-9.11%	8,406,479	8,507,410	-1.19%	2,151,137	2,484,967	-13.43%
REGION TOTAL	1,710,812,276	1,666,813,731	2.64%	27,551	28,371	-2.89%	479,951,130	482,714,592	-0.57%	111,548,161	108,369,057	2.93%	36,182,589	36,490,601	-0.84%

Eastern Region
Yearly Total

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG
JEFFERSON	141,353,754	134,445,956	5.14%	1,761	2,078	-15.26%	38,822,325	38,914,182	-0.24%	9,890,842	9,119,138	8.46%	2,530,970	2,663,651	-4.98%
KENOSHA	224,562,586	222,545,313	0.91%	4,028	3,992	0.90%	59,600,000	59,063,000	0.91%	15,384,000	15,244,000	0.92%	5,694,000	5,653,000	0.73%
MILWAUKEE	1,678,432,443	1,662,402,040	0.96%	27,229	26,888	1.27%	472,822,942	482,304,495	-1.97%	106,034,242	106,786,734	-0.70%	35,415,915	35,454,656	-0.11%
OZAUKEE	105,590,315	107,428,574	-1.71%	1,714	1,737	-1.32%	29,745,328	31,167,723	-4.56%	6,670,622	6,900,826	-3.34%	2,228,016	2,291,169	-2.76%
RACINE	247,562,442	245,475,167	0.85%	4,233	4,396	-3.71%	66,548,000	68,891,000	-3.40%	16,720,000	16,783,000	-0.38%	5,104,000	5,116,000	-0.23%
WALWORTH	435,965,301	452,130,934	-3.58%	8,390	8,701	-3.57%	133,436,000	138,397,000	-3.58%	29,485,000	30,564,000	-3.53%	12,925,000	13,383,000	-3.42%
WASHINGTON	145,380,213	140,353,916	3.58%	2,360	2,270	3.96%	40,954,345	40,720,188	0.58%	9,184,331	9,015,830	1.87%	3,067,609	2,993,381	2.48%
WAUKESHA	649,198,034	669,365,119	-3.01%	10,533	10,825	-2.70%	182,882,385	194,199,594	-5.83%	41,012,805	42,997,610	-4.62%	13,698,460	14,275,794	-4.04%
SUB-REG TOTAL	3,628,045,088	3,634,147,019	-0.17%	60,248	60,887	-1.05%	1,024,811,325	1,053,657,182	-2.74%	234,381,842	237,411,138	-1.28%	80,663,970	81,830,651	-1.43%
MANITOWOC	131,178,105	131,543,430	-0.28%	2,116	2,122	-0.28%	37,217,000	37,319,000	-0.27%	8,316,000	8,340,000	-0.29%	2,971,000	2,986,000	-0.50%
SHEBOYGAN	352,495,612	345,119,112	2.14%	4,396	5,336	-17.62%	96,811,717	99,891,647	-3.08%	24,664,913	23,408,578	5.37%	6,311,513	6,837,521	-7.69%
SUB-REG TOTAL	483,673,717	476,662,542	1.47%	6,512	7,458	-12.68%	134,028,717	137,210,647	-2.32%	32,980,913	31,748,578	3.88%	9,282,513	9,823,521	-5.51%
DOOR	404,194,585	420,558,457	-3.89%	10,660	11,091	-3.89%	117,530,000	122,298,000	-3.90%	22,573,000	23,467,000	-3.81%	9,895,000	10,304,000	-3.97%
KEWAUNEE	31,749,848	34,369,467	-7.62%	513	555	-7.57%	9,008,000	9,750,000	-7.61%	2,013,000	2,179,000	-7.62%	719,000	780,000	-7.82%
SUB-REG TOTAL	435,944,433	454,927,924	-4.17%	11,173	11,646	-4.06%	126,538,000	132,048,000	-4.17%	24,586,000	25,646,000	-4.13%	10,614,000	11,084,000	-4.24%
BROWN	530,063,680	517,759,817	2.38%	8,723	8,310	4.97%	146,500,000	148,315,000	-1.22%	32,489,000	32,038,000	1.41%	11,552,000	11,534,000	0.16%
SUB-REG TOTAL	530,063,680	517,759,817	2.38%	8,723	8,310	4.97%	146,500,000	148,315,000	-1.22%	32,489,000	32,038,000	1.41%	11,552,000	11,534,000	0.16%
MENOMINEE	12,673,889	12,144,216	4.36%	159	187	-14.97%	3,480,841	3,515,034	-0.97%	886,821	823,712	7.66%	226,929	240,602	-5.68%
SHAWANO	87,774,912	88,164,347	-0.44%	1,094	1,364	-19.79%	24,107,079	25,518,383	-5.53%	6,141,810	5,979,969	2.71%	1,571,630	1,746,717	-10.02%
WAUPACA	108,301,510	111,417,733	-2.80%	2,804	2,885	-2.81%	33,423,000	34,384,000	-2.79%	6,489,000	6,674,000	-2.77%	2,844,000	2,930,000	-2.94%
SUB-REG TOTAL	208,750,311	211,726,296	-1.41%	4,057	4,436	-8.54%	61,010,920	63,417,417	-3.79%	13,517,631	13,477,681	0.30%	4,642,559	4,917,319	-5.59%
CALUMET	38,744,914	39,765,470	-2.57%	482	615	-21.63%	10,641,158	11,509,762	-7.55%	2,711,069	2,697,193	0.51%	693,737	787,837	-11.94%
DODGE	86,955,552	86,319,550	0.74%	1,084	1,336	-18.86%	23,882,046	24,984,424	-4.41%	6,084,476	5,854,842	3.92%	1,556,960	1,710,168	-8.96%
FOND DU LAC	144,424,510	142,745,866	1.18%	1,800	2,207	-18.44%	39,665,700	41,316,518	-4.00%	10,105,709	9,682,099	4.38%	2,585,954	2,828,091	-8.56%
OUTAGAMIE	355,812,440	343,647,462	3.54%	4,438	5,312	-16.45%	97,722,671	99,465,689	-1.75%	24,897,002	23,308,759	6.81%	6,370,900	6,808,364	-6.43%
WINNEBAGO	202,281,422	214,780,572	-5.82%	2,523	3,321	-24.03%	55,555,902	62,166,318	-10.63%	14,154,088	14,568,035	-2.84%	3,621,895	4,255,245	-14.88%
SUB-REG TOTAL	828,218,838	827,258,920	0.12%	10,327	12,791	-19.26%	227,467,477	239,442,711	-5.00%	57,952,344	56,110,928	3.28%	14,829,446	16,389,705	-9.52%
MARINETTE	113,662,519	112,081,429	1.41%	1,417	1,733	-18.23%	31,217,021	32,440,968	-3.77%	7,953,222	7,602,207	4.62%	2,035,153	2,220,564	-8.35%
OCONTO	70,602,813	70,130,819	0.67%	880	1,084	-18.82%	19,390,823	20,298,740	-4.47%	4,940,239	4,756,800	3.86%	1,264,160	1,389,435	-9.02%
SUB-REG TOTAL	184,265,332	182,212,248	1.13%	2,297	2,817	-18.46%	50,607,844	52,739,708	-4.04%	12,893,461	12,359,007	4.32%	3,299,313	3,609,999	-8.61%
MARATHON	256,532,868	259,139,332	-1.01%	3,197	4,007	-20.21%	70,455,877	75,005,567	-6.07%	17,950,184	17,576,780	2.12%	4,593,278	5,134,083	-10.53%
PORTAGE	131,784,912	130,433,530	1.04%	1,641	2,018	-18.68%	36,194,278	37,752,822	-4.13%	9,221,288	8,846,985	4.23%	2,359,638	2,584,155	-8.69%
WOOD	117,796,480	119,172,698	-1.15%	1,468	1,842	-20.30%	32,352,400	34,493,475	-6.21%	8,242,486	8,083,190	1.97%	2,109,173	2,361,057	-10.67%
SUB-REG TOTAL	506,114,260	508,745,560	-0.52%	6,306	7,867	-19.84%	139,002,555	147,251,864	-5.60%	35,413,958	34,506,955	2.63%	9,062,089	10,079,295	-10.09%
REGION TOTAL	6,805,075,659	6,813,440,326	-0.12%	109,643	116,212	-5.65%	1,909,966,838	1,974,082,529	-3.25%	444,215,149	443,298,287	0.21%	143,945,890	149,268,490	-3.57%

North Northwestern Region
December - February

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG
ASHLAND	8,877,430	10,148,263	-12.52%	111	157	-29.30%	2,438,156	2,937,323	-16.99%	621,174	688,331	-9.76%	158,952	201,058	-20.94%
BAYFIELD	18,858,037	21,383,662	-11.81%	480	543	-11.60%	5,482,802	6,216,208	-11.80%	1,060,946	1,203,924	-11.88%	465,051	528,101	-11.94%
DOUGLAS	18,986,998	19,886,593	-4.52%	237	307	-22.80%	5,214,715	5,755,996	-9.40%	1,328,563	1,348,859	-1.50%	339,966	393,994	-13.71%
IRON	13,829,868	14,104,569	-1.95%	173	218	-20.64%	3,798,326	4,082,442	-6.96%	967,708	956,678	1.15%	247,626	279,440	-11.38%
SUB-REG TOTAL	60,552,333	65,523,087	-7.59%	1,001	1,225	-18.29%	16,933,999	18,991,969	-10.84%	3,978,391	4,197,792	-5.23%	1,211,595	1,402,593	-13.62%
BARRON	16,148,833	16,463,872	-1.91%	397	405	-1.98%	4,478,205	4,565,475	-1.91%	945,847	964,798	-1.96%	414,640	423,061	-1.99%
BURNETT	8,356,359	8,710,720	-4.07%	104	135	-22.96%	2,295,045	2,521,240	-8.97%	584,713	590,827	-1.03%	149,622	172,577	-13.30%
POLK	12,490,940	12,501,500	-0.08%	155	193	-19.69%	3,430,594	3,618,447	-5.19%	874,020	847,946	3.07%	223,652	247,680	-9.70%
SAWYER	15,411,827	16,755,120	-8.02%	287	311	-7.72%	4,085,804	4,441,817	-8.02%	856,508	931,629	-8.06%	375,415	408,827	-8.17%
WASHBURN	7,420,422	7,784,870	-4.68%	93	121	-23.14%	2,037,993	2,253,261	-9.55%	519,223	528,028	-1.67%	132,864	154,234	-13.86%
SUB-REG TOTAL	59,828,381	62,216,082	-3.84%	1,036	1,165	-11.07%	16,327,641	17,400,240	-6.16%	3,780,311	3,863,228	-2.15%	1,296,193	1,406,379	-7.83%
CHIPPEWA	15,031,158	14,263,399	5.38%	187	221	-15.38%	4,128,257	4,128,414	0.00%	1,051,763	967,451	8.71%	269,136	282,587	-4.76%
CLARK	6,978,224	7,079,326	-1.43%	88	109	-19.27%	1,916,545	2,049,048	-6.47%	488,282	480,173	1.69%	124,947	140,256	-10.92%
DUNN	10,828,609	10,795,580	0.31%	135	167	-19.16%	2,974,040	3,124,685	-4.82%	757,702	732,238	3.48%	193,888	213,883	-9.35%
EAU CLAIRE	35,124,796	35,254,094	-0.37%	437	545	-19.82%	9,646,905	10,203,983	-5.46%	2,457,761	2,391,198	2.78%	628,918	698,456	-9.96%
PIERCE	6,399,686	6,482,288	-1.27%	80	100	-20.00%	1,757,653	1,876,241	-6.32%	447,801	439,678	1.85%	114,587	128,428	-10.78%
SAINT CROIX	18,723,830	17,189,408	8.93%	234	266	-12.03%	5,142,436	4,975,320	3.36%	1,310,149	1,165,916	12.37%	335,254	340,558	-1.56%
SUB-REG TOTAL	93,086,303	91,064,095	2.22%	1,161	1,408	-17.54%	25,565,836	26,357,691	-3.00%	6,513,458	6,176,654	5.45%	1,666,730	1,804,168	-7.62%
PRICE	6,758,296	7,433,150	-9.08%	132	146	-9.59%	1,968,349	2,165,267	-9.09%	463,366	509,863	-9.12%	202,962	223,046	-9.00%
RUSK	5,102,299	5,212,601	-2.12%	64	80	-20.00%	1,401,329	1,508,740	-7.12%	357,020	353,558	0.98%	91,358	103,273	-11.54%
TAYLOR	4,418,209	4,764,303	-7.26%	54	74	-27.03%	1,213,446	1,378,985	-12.00%	309,152	323,151	-4.33%	79,109	94,390	-16.19%
SUB-REG TOTAL	16,278,804	17,410,054	-6.50%	250	300	-16.67%	4,583,124	5,052,992	-9.30%	1,129,538	1,186,572	-4.81%	373,429	420,709	-11.24%
FLORENCE	2,117,427	2,362,329	-10.37%	27	36	-25.00%	581,544	683,755	-14.95%	148,162	160,231	-7.53%	37,913	46,802	-18.99%
FOREST	4,742,879	5,005,956	-5.26%	60	78	-23.08%	1,302,615	1,448,930	-10.10%	331,871	339,542	-2.26%	84,922	99,177	-14.37%
LANGLADE	6,861,084	9,057,380	-24.25%	85	140	-39.29%	1,884,373	2,621,577	-28.12%	480,085	614,339	-21.85%	122,849	179,445	-31.54%
LINCOLN	9,684,570	10,515,499	-7.90%	120	163	-26.38%	2,659,834	3,043,617	-12.61%	677,652	713,240	-4.99%	173,404	208,333	-16.77%
ONEIDA	25,845,805	28,386,865	-8.95%	458	500	-8.40%	7,326,018	8,047,631	-8.97%	1,518,590	1,669,081	-9.02%	665,666	732,444	-9.12%
VILAS	29,269,200	34,366,068	-14.83%	365	531	-31.26%	8,038,685	9,946,952	-19.18%	2,048,033	2,330,966	-12.14%	524,072	680,862	-23.03%
SUB-REG TOTAL	78,520,965	89,694,097	-12.46%	1,115	1,448	-23.00%	21,793,069	25,792,462	-15.51%	5,204,393	5,827,399	-10.69%	1,608,826	1,947,063	-17.37%
REGION TOTAL	308,266,786	325,907,415	-5.41%	4,563	5,546	-17.72%	85,203,669	93,595,354	-8.97%	20,606,091	21,251,645	-3.04%	6,156,773	6,980,912	-11.81%

North Northwestern Region
March - May

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG
ASHLAND	11,311,948	12,817,719	-11.75%	141	198	-28.79%	3,106,788	3,709,974	-16.26%	791,523	869,394	-8.96%	202,542	253,945	-20.24%
BAYFIELD	21,689,182	24,145,158	-10.17%	553	615	-10.08%	6,305,931	7,018,973	-10.16%	1,220,227	1,359,398	-10.24%	534,868	596,302	-10.30%
DOUGLAS	19,669,438	22,168,910	-11.27%	245	342	-28.36%	5,402,144	6,416,593	-15.81%	1,376,315	1,503,663	-8.47%	352,186	439,212	-19.81%
IRON	11,326,410	13,108,029	-13.59%	141	202	-30.20%	3,110,760	3,794,002	-18.01%	792,534	889,085	-10.86%	202,802	259,697	-21.91%
SUB-REG TOTAL	63,996,978	72,239,816	-11.41%	1,080	1,357	-20.41%	17,925,623	20,939,542	-14.39%	4,180,599	4,621,540	-9.54%	1,292,398	1,549,156	-16.57%
BARRON	19,689,598	21,448,577	-8.20%	486	529	-8.13%	5,460,087	5,947,748	-8.20%	1,153,232	1,256,906	-8.25%	505,554	551,149	-8.27%
BURNETT	11,891,725	12,208,095	-2.59%	148	189	-21.69%	3,266,022	3,533,525	-7.57%	832,091	828,045	0.49%	212,924	241,867	-11.97%
POLK	14,930,894	15,378,595	-2.91%	186	237	-21.52%	4,100,718	4,451,197	-7.87%	1,044,749	1,043,092	0.16%	267,340	304,681	-12.26%
SAWYER	28,160,320	29,300,616	-3.89%	525	546	-3.85%	7,465,531	7,767,653	-3.89%	1,565,002	1,629,190	-3.94%	685,952	714,938	-4.05%
WASHBURN	11,568,205	11,590,985	-0.20%	144	180	-20.00%	3,177,168	3,354,908	-5.30%	809,453	786,187	2.96%	207,132	229,642	-9.80%
SUB-REG TOTAL	86,240,742	89,926,868	-4.10%	1,489	1,681	-11.42%	23,469,526	25,055,031	-6.33%	5,404,527	5,543,420	-2.51%	1,878,902	2,042,277	-8.00%
CHIPPEWA	17,666,669	17,544,802	0.69%	220	272	-19.12%	4,852,090	5,078,186	-4.45%	1,236,176	1,190,021	3.88%	316,325	347,599	-9.00%
CLARK	7,197,327	7,442,015	-3.29%	90	114	-21.05%	1,976,721	2,154,025	-8.23%	503,614	504,774	-0.23%	128,870	147,442	-12.60%
DUNN	10,653,134	11,478,427	-7.19%	133	177	-24.86%	2,925,846	3,322,328	-11.93%	745,424	778,554	-4.26%	190,746	227,411	-16.12%
EAU CLAIRE	36,827,089	42,261,994	-12.86%	459	654	-29.82%	10,114,434	12,232,357	-17.31%	2,576,875	2,866,526	-10.10%	659,397	837,298	-21.25%
PIERCE	6,665,773	6,887,686	-3.22%	83	107	-22.43%	1,830,732	1,993,579	-8.17%	466,419	467,175	-0.16%	119,352	136,460	-12.54%
SAINT CROIX	19,789,276	20,532,388	-3.62%	246	317	-22.40%	5,435,057	5,942,917	-8.55%	1,384,700	1,392,661	-0.57%	354,331	406,789	-12.90%
SUB-REG TOTAL	98,799,268	106,147,312	-6.92%	1,231	1,641	-24.98%	27,134,880	30,723,392	-11.68%	6,913,208	7,199,711	-3.98%	1,769,021	2,102,999	-15.88%
PRICE	10,341,850	10,443,293	-0.97%	202	203	-0.49%	3,012,057	3,042,118	-0.99%	709,064	716,338	-1.02%	310,582	313,373	-0.89%
RUSK	9,309,158	9,157,700	1.65%	116	142	-18.31%	2,556,729	2,650,614	-3.54%	651,383	621,145	4.87%	166,683	181,433	-8.13%
TAYLOR	4,703,768	4,733,653	-0.63%	59	73	-19.18%	1,291,874	1,370,114	-5.71%	329,133	321,073	2.51%	84,222	93,783	-10.19%
SUB-REG TOTAL	24,354,776	24,334,646	0.08%	377	418	-9.81%	6,860,660	7,062,846	-2.86%	1,689,580	1,658,556	1.87%	561,487	588,589	-4.60%
FLORENCE	3,425,842	3,195,916	7.19%	42	49	-14.29%	940,896	925,030	1.72%	239,714	216,771	10.58%	61,340	63,318	-3.12%
FOREST	6,926,816	6,701,404	3.36%	86	103	-16.50%	1,902,427	1,939,661	-1.92%	484,685	454,539	6.63%	124,026	132,769	-6.59%
LANGLADE	8,360,068	8,697,779	-3.88%	104	134	-22.39%	2,296,064	2,517,495	-8.80%	584,973	589,949	-0.84%	149,688	172,321	-13.13%
LINCOLN	11,197,344	11,993,447	-6.64%	139	185	-24.86%	3,075,313	3,471,397	-11.41%	783,504	813,486	-3.69%	200,491	237,616	-15.62%
ONEIDA	39,015,194	40,188,907	-2.92%	689	711	-3.09%	11,058,895	11,393,492	-2.94%	2,292,367	2,363,014	-2.99%	1,004,848	1,036,962	-3.10%
VILAS	41,807,719	42,503,682	-1.64%	521	657	-20.70%	11,482,348	12,302,312	-6.67%	2,925,381	2,882,920	1.47%	748,577	842,085	-11.10%
SUB-REG TOTAL	110,732,983	113,281,135	-2.25%	1,581	1,839	-14.03%	30,755,943	32,549,387	-5.51%	7,310,624	7,320,679	-0.14%	2,288,970	2,485,071	-7.89%
REGION TOTAL	384,124,747	405,929,777	-5.37%	5,758	6,936	-16.98%	106,146,632	116,330,198	-8.75%	25,498,538	26,343,906	-3.21%	7,790,778	8,768,092	-11.15%

North Northwestern Region
June - August

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG
ASHLAND	28,869,861	28,491,262	1.33%	360	440	-18.18%	7,929,009	8,246,541	-3.85%	2,020,089	1,932,492	4.53%	516,922	564,471	-8.42%
BAYFIELD	53,649,053	54,790,288	-2.08%	1,367	1,397	-2.15%	15,597,972	15,927,482	-2.07%	3,018,278	3,084,751	-2.15%	1,323,018	1,353,130	-2.23%
DOUGLAS	56,068,765	50,289,273	11.49%	699	778	-10.15%	15,399,095	14,555,781	5.79%	3,923,258	3,410,998	15.02%	1,003,924	996,334	0.76%
IRON	32,068,083	29,008,208	10.55%	400	449	-10.91%	8,807,390	8,396,167	4.90%	2,243,876	1,967,556	14.04%	574,186	574,713	-0.09%
SUB-REG TOTAL	170,655,762	162,579,031	4.97%	2,826	3,064	-7.77%	47,733,466	47,125,971	1.29%	11,205,501	10,395,797	7.79%	3,418,050	3,488,648	-2.02%
BARRON	44,057,658	43,707,361	0.80%	1,086	1,078	0.74%	12,217,550	12,120,169	0.80%	2,580,485	2,561,291	0.75%	1,131,232	1,123,118	0.72%
BURNETT	24,891,140	25,036,121	-0.58%	311	387	-19.64%	6,836,267	7,246,482	-5.66%	1,741,689	1,698,138	2.56%	445,682	496,017	-10.15%
POLK	29,586,678	29,573,697	0.04%	368	458	-19.65%	8,125,880	8,559,842	-5.07%	2,070,246	2,005,910	3.21%	529,757	585,916	-9.58%
SAWYER	65,816,153	65,442,425	0.57%	1,226	1,220	0.49%	17,448,401	17,348,921	0.57%	3,657,714	3,638,768	0.52%	1,603,205	1,596,802	0.40%
WASHBURN	25,715,299	25,730,284	-0.06%	321	397	-19.14%	7,062,618	7,447,401	-5.17%	1,799,358	1,745,221	3.10%	460,438	509,770	-9.68%
SUB-REG TOTAL	190,066,928	189,489,888	0.30%	3,312	3,540	-6.44%	51,690,716	52,722,815	-1.96%	11,849,492	11,649,328	1.72%	4,170,314	4,311,623	-3.28%
CHIPPEWA	36,750,826	34,526,263	6.44%	458	534	-14.23%	10,093,490	9,993,319	1.00%	2,571,539	2,341,832	9.81%	658,032	684,037	-3.80%
CLARK	16,424,514	16,092,776	2.06%	205	248	-17.34%	4,510,936	4,657,910	-3.16%	1,149,261	1,091,533	5.29%	294,085	318,831	-7.76%
DUNN	18,978,127	18,971,700	0.03%	237	293	-19.11%	5,212,277	5,491,190	-5.08%	1,327,942	1,286,804	3.20%	339,808	375,868	-9.59%
EAU CLAIRE	60,498,781	63,254,019	-4.36%	754	978	-22.90%	16,615,784	18,308,310	-9.24%	4,233,237	4,290,365	-1.33%	1,083,244	1,253,192	-13.56%
PIERCE	13,751,812	13,516,649	1.74%	171	208	-17.79%	3,776,888	3,912,274	-3.46%	962,246	916,801	4.96%	246,230	267,792	-8.05%
SAINT CROIX	46,529,811	43,068,950	8.04%	580	666	-12.91%	12,779,254	12,465,923	2.51%	3,255,796	2,921,260	11.45%	833,126	853,285	-2.36%
SUB-REG TOTAL	192,933,871	189,430,357	1.85%	2,405	2,927	-17.83%	52,988,629	54,828,926	-3.36%	13,500,021	12,848,595	5.07%	3,454,525	3,753,005	-7.95%
PRICE	20,453,768	19,790,289	3.35%	398	386	3.11%	5,957,146	5,764,886	3.34%	1,402,363	1,357,479	3.31%	614,258	593,850	3.44%
RUSK	16,550,850	17,042,036	-2.88%	205	264	-22.35%	4,545,635	4,932,665	-7.85%	1,158,100	1,155,919	0.19%	296,346	337,637	-12.23%
TAYLOR	9,376,506	8,983,516	4.37%	117	139	-15.83%	2,575,225	2,600,198	-0.96%	656,096	609,330	7.67%	167,888	177,982	-5.67%
SUB-REG TOTAL	46,381,124	45,815,841	1.23%	720	789	-8.75%	13,078,006	13,297,749	-1.65%	3,216,559	3,122,728	3.00%	1,078,492	1,109,469	-2.79%
FLORENCE	9,066,510	8,152,260	11.21%	113	126	-10.32%	2,490,086	2,359,599	5.53%	634,404	552,948	14.73%	162,338	161,514	0.51%
FOREST	17,241,471	14,750,742	16.89%	214	228	-6.14%	4,735,311	4,269,470	10.91%	1,206,424	1,000,506	20.58%	308,713	292,243	5.64%
LANGLADE	18,157,355	18,477,345	-1.73%	227	286	-20.63%	4,986,855	5,348,103	-6.75%	1,270,511	1,253,272	1.38%	325,112	366,074	-11.19%
LINCOLN	23,589,254	22,414,740	5.24%	295	346	-14.74%	6,478,708	6,487,747	-0.14%	1,650,593	1,520,337	8.57%	422,371	444,082	-4.89%
ONEIDA	98,243,668	93,459,515	5.12%	1,736	1,653	5.02%	27,847,264	26,495,625	5.10%	5,772,381	5,495,203	5.04%	2,530,295	2,411,462	4.93%
VILAS	132,095,896	118,534,310	11.44%	1,647	1,833	-10.15%	36,279,687	34,308,699	5.74%	9,243,049	8,039,890	14.96%	2,365,206	2,348,408	0.72%
SUB-REG TOTAL	298,394,154	275,788,912	8.20%	4,232	4,472	-5.37%	82,817,911	79,269,243	4.48%	19,777,362	17,862,156	10.72%	6,114,035	6,023,783	1.50%
REGION TOTAL	898,431,839	863,104,029	4.09%	13,495	14,792	-8.77%	248,308,728	247,244,704	0.43%	59,548,935	55,878,604	6.57%	18,235,416	18,686,528	-2.41%

North Northwestern Region
September - November

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG
ASHLAND	16,286,195	18,073,854	-9.89%	203	279	-27.24%	4,472,947	5,231,316	-14.50%	1,139,582	1,225,905	-7.04%	291,608	358,080	-18.56%
BAYFIELD	34,794,886	36,623,230	-4.99%	886	934	-5.14%	10,116,295	10,646,337	-4.98%	1,957,549	2,061,927	-5.06%	858,063	904,467	-5.13%
DOUGLAS	31,957,667	34,499,131	-7.37%	398	533	-25.33%	8,777,064	9,985,465	-12.10%	2,236,151	2,339,991	-4.44%	572,209	683,499	-16.28%
IRON	15,777,273	17,342,188	-9.02%	197	269	-26.77%	4,333,174	5,019,542	-13.67%	1,103,971	1,176,277	-6.15%	282,495	343,584	-17.78%
SUB-REG TOTAL	98,816,021	106,538,403	-7.25%	1,684	2,015	-16.43%	27,699,480	30,882,660	-10.31%	6,437,253	6,804,100	-5.39%	2,004,375	2,289,630	-12.46%
BARRON	29,271,249	29,641,286	-1.25%	722	731	-1.23%	8,117,158	8,219,608	-1.25%	1,714,436	1,737,005	-1.30%	751,574	761,672	-1.33%
BURNETT	14,499,699	15,693,497	-7.61%	181	242	-25.21%	3,982,293	4,542,342	-12.33%	1,014,576	1,064,452	-4.69%	259,620	310,920	-16.50%
POLK	18,288,123	18,987,823	-3.68%	228	294	-22.45%	5,022,771	5,495,856	-8.61%	1,279,661	1,287,898	-0.64%	327,453	376,188	-12.95%
SAWYER	33,968,262	35,509,376	-4.34%	633	662	-4.38%	9,005,264	9,413,609	-4.34%	1,887,776	1,974,413	-4.39%	827,428	866,433	-4.50%
WASHBURN	13,417,974	14,236,068	-5.75%	167	220	-24.09%	3,685,200	4,120,503	-10.56%	938,886	965,597	-2.77%	240,252	282,046	-14.82%
SUB-REG TOTAL	109,445,307	114,068,050	-4.05%	1,931	2,149	-10.14%	29,812,686	31,791,918	-6.23%	6,835,335	7,029,365	-2.76%	2,406,327	2,597,259	-7.35%
CHIPPEWA	21,555,581	20,029,289	7.62%	269	310	-13.23%	5,920,167	5,797,299	2.12%	1,508,293	1,358,537	11.02%	385,958	396,822	-2.74%
CLARK	9,847,840	10,142,822	-2.91%	123	158	-22.15%	2,704,675	2,935,750	-7.87%	689,076	687,963	0.16%	176,328	200,950	-12.25%
DUNN	12,714,212	13,104,754	-2.98%	158	203	-22.17%	3,491,916	3,793,055	-7.94%	889,642	888,863	0.09%	227,651	259,632	-12.32%
EAU CLAIRE	38,785,077	41,642,994	-6.86%	484	644	-24.84%	10,652,189	12,053,193	-11.62%	2,713,879	2,824,542	-3.92%	694,456	825,033	-15.83%
PIERCE	8,497,729	8,571,319	-0.86%	106	132	-19.70%	2,333,873	2,480,892	-5.93%	594,606	581,372	2.28%	152,154	169,815	-10.40%
SAINT CROIX	22,389,959	21,107,066	6.08%	279	327	-14.68%	6,149,325	6,109,253	0.66%	1,566,676	1,431,640	9.43%	400,897	418,174	-4.13%
SUB-REG TOTAL	113,790,398	114,598,244	-0.70%	1,419	1,774	-20.01%	31,252,145	33,169,442	-5.78%	7,962,172	7,772,917	2.43%	2,037,444	2,270,426	-10.26%
PRICE	13,625,604	14,087,699	-3.28%	266	274	-2.92%	3,968,448	4,103,729	-3.30%	934,207	966,320	-3.32%	409,198	422,731	-3.20%
RUSK	8,127,530	8,882,517	-8.50%	101	137	-26.28%	2,232,198	2,570,965	-13.18%	568,702	602,479	-5.61%	145,525	175,980	-17.31%
TAYLOR	6,554,680	6,522,893	0.49%	82	101	-18.81%	1,800,220	1,887,993	-4.65%	458,646	442,431	3.66%	117,363	129,232	-9.18%
SUB-REG TOTAL	28,307,814	29,493,109	-4.02%	449	512	-12.30%	8,000,866	8,562,687	-6.56%	1,961,555	2,011,230	-2.47%	672,086	727,943	-7.67%
FLORENCE	4,700,754	4,819,003	-2.45%	59	75	-21.33%	1,291,046	1,394,818	-7.44%	328,923	326,861	0.63%	84,168	95,475	-11.84%
FOREST	9,184,655	9,331,606	-1.57%	114	144	-20.83%	2,522,535	2,700,951	-6.61%	642,671	632,940	1.54%	164,454	184,878	-11.05%
LANGLADE	9,973,083	11,151,079	-10.56%	125	173	-27.75%	2,739,072	3,227,580	-15.14%	697,839	756,351	-7.74%	178,571	220,925	-19.17%
LINCOLN	14,597,104	14,879,197	-1.90%	182	230	-20.87%	4,009,045	4,306,651	-6.91%	1,021,393	1,009,220	1.21%	261,365	294,788	-11.34%
ONEIDA	47,104,523	49,690,760	-5.20%	833	879	-5.23%	13,351,823	14,087,252	-5.22%	2,767,662	2,921,702	-5.27%	1,213,191	1,282,132	-5.38%
VILAS	54,687,552	58,131,773	-5.92%	682	898	-24.05%	15,019,749	16,825,723	-10.73%	3,826,612	3,942,935	-2.95%	979,193	1,151,710	-14.98%
SUB-REG TOTAL	140,247,671	148,003,418	-5.24%	1,995	2,399	-16.84%	38,933,270	42,542,975	-8.48%	9,285,100	9,590,009	-3.18%	2,880,942	3,229,908	-10.80%
REGION TOTAL	490,607,211	512,701,224	-4.31%	7,478	8,849	-15.49%	135,698,447	146,949,682	-7.66%	32,481,415	33,207,621	-2.19%	10,001,174	11,115,166	-10.02%

North Northwestern Region
Yearly Total

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG
ASHLAND	65,345,434	69,531,098	-6.02%	815	1,074	-24.12%	17,946,900	20,125,154	-10.82%	4,572,368	4,716,122	-3.05%	1,170,024	1,377,554	-15.07%
BAYFIELD	128,991,158	136,942,338	-5.81%	3,286	3,489	-5.82%	37,503,000	39,809,000	-5.79%	7,257,000	7,710,000	-5.88%	3,181,000	3,382,000	-5.94%
DOUGLAS	126,682,868	126,843,907	-0.13%	1,579	1,960	-19.44%	34,793,018	36,713,835	-5.23%	8,864,287	8,603,511	3.03%	2,268,285	2,513,039	-9.74%
IRON	73,001,634	73,562,994	-0.76%	911	1,138	-19.95%	20,049,650	21,292,153	-5.84%	5,108,089	4,989,596	2.37%	1,307,109	1,457,434	-10.31%
SUB-REG TOTAL	394,021,094	406,880,337	-3.16%	6,591	7,661	-13.97%	110,292,568	117,940,142	-6.48%	25,801,744	26,019,229	-0.84%	7,926,418	8,730,027	-9.21%
BARRON	109,167,338	111,261,096	-1.88%	2,691	2,743	-1.90%	30,273,000	30,853,000	-1.88%	6,394,000	6,520,000	-1.93%	2,803,000	2,859,000	-1.96%
BURNETT	59,638,923	61,648,433	-3.26%	744	953	-21.93%	16,379,627	17,843,589	-8.20%	4,173,069	4,181,462	-0.20%	1,067,848	1,221,381	-12.57%
POLK	75,296,635	76,441,615	-1.50%	937	1,182	-20.73%	20,679,963	22,125,342	-6.53%	5,268,676	5,184,846	1.62%	1,348,202	1,514,465	-10.98%
SAWYER	143,356,562	147,007,537	-2.48%	2,671	2,739	-2.48%	38,005,000	38,972,000	-2.48%	7,967,000	8,174,000	-2.53%	3,492,000	3,587,000	-2.65%
WASHBURN	58,121,900	59,342,207	-2.06%	725	918	-21.02%	15,962,979	17,176,073	-7.06%	4,066,920	4,025,033	1.04%	1,040,686	1,175,692	-11.48%
SUB-REG TOTAL	445,581,358	455,700,888	-2.22%	7,768	8,535	-8.99%	121,300,569	126,970,004	-4.47%	27,869,665	28,085,341	-0.77%	9,751,736	10,357,538	-5.85%
CHIPPEWA	91,004,234	86,363,753	5.37%	1,134	1,337	-15.18%	24,994,004	24,997,218	-0.01%	6,367,771	5,857,841	8.71%	1,629,451	1,711,045	-4.77%
CLARK	40,447,905	40,756,939	-0.76%	506	629	-19.55%	11,108,877	11,796,733	-5.83%	2,830,233	2,764,443	2.38%	724,230	807,479	-10.31%
DUNN	53,174,082	54,350,461	-2.16%	663	840	-21.07%	14,604,079	15,731,258	-7.17%	3,720,710	3,686,459	0.93%	952,093	1,076,794	-11.58%
EAU CLAIRE	171,235,743	182,413,101	-6.13%	2,134	2,821	-24.35%	47,029,312	52,797,843	-10.93%	11,981,752	12,372,631	-3.16%	3,066,015	3,613,979	-15.16%
PIERCE	35,315,000	35,457,942	-0.40%	440	547	-19.56%	9,699,146	10,262,986	-5.49%	2,471,072	2,405,026	2.75%	632,323	702,495	-9.99%
SAINT CROIX	107,432,876	101,897,812	5.43%	1,339	1,576	-15.04%	29,506,072	29,493,413	0.04%	7,517,321	6,911,477	8.77%	1,923,608	2,018,806	-4.72%
SUB-REG TOTAL	498,609,840	501,240,008	-0.52%	6,216	7,750	-19.79%	136,941,490	145,079,451	-5.61%	34,888,859	33,997,877	2.62%	8,927,720	9,930,598	-10.10%
PRICE	51,179,518	51,754,431	-1.11%	998	1,009	-1.09%	14,906,000	15,076,000	-1.13%	3,509,000	3,550,000	-1.15%	1,537,000	1,553,000	-1.03%
RUSK	39,089,837	40,294,854	-2.99%	486	623	-21.99%	10,735,891	11,662,984	-7.95%	2,735,205	2,733,101	0.08%	699,912	798,323	-12.33%
TAYLOR	25,053,163	25,004,365	0.20%	312	387	-19.38%	6,880,765	7,237,290	-4.93%	1,753,027	1,695,985	3.36%	448,582	495,387	-9.45%
SUB-REG TOTAL	115,322,518	117,053,650	-1.48%	1,796	2,019	-11.05%	32,522,656	33,976,274	-4.28%	7,997,232	7,979,086	0.23%	2,685,494	2,846,710	-5.66%
FLORENCE	19,310,533	18,529,508	4.22%	241	286	-15.73%	5,303,572	5,363,202	-1.11%	1,351,203	1,256,811	7.51%	345,759	367,109	-5.82%
FOREST	38,095,821	35,789,708	6.44%	474	553	-14.29%	10,462,888	10,359,012	1.00%	2,665,651	2,427,527	9.81%	682,115	709,067	-3.80%
LANGLADE	43,351,590	47,383,583	-8.51%	541	733	-26.19%	11,906,364	13,714,755	-13.19%	3,033,408	3,213,911	-5.62%	776,220	938,765	-17.31%
LINCOLN	59,068,272	59,802,883	-1.23%	736	924	-20.35%	16,222,900	17,309,412	-6.28%	4,133,142	4,056,283	1.89%	1,057,631	1,184,819	-10.73%
ONEIDA	210,209,190	211,726,047	-0.72%	3,716	3,743	-0.72%	59,584,000	60,024,000	-0.73%	12,351,000	12,449,000	-0.79%	5,414,000	5,463,000	-0.90%
VILAS	257,860,367	253,535,833	1.71%	3,215	3,919	-17.96%	70,820,469	73,383,686	-3.49%	18,043,075	17,196,711	4.92%	4,617,048	5,023,065	-8.08%
SUB-REG TOTAL	627,895,773	626,767,562	0.18%	8,923	10,158	-12.16%	174,300,193	180,154,067	-3.25%	41,577,479	40,600,243	2.41%	12,892,773	13,685,825	-5.79%
REGION TOTAL	2,081,430,583	2,107,642,445	-1.24%	31,294	36,123	-13.37%	575,357,476	604,119,938	-4.76%	138,134,979	136,681,776	1.06%	42,184,141	45,550,698	-7.39%

**G. 2007 vs. 2006 County by County Traveler Quarterly Expenditures
by Region – Total Impact**

South West-Central Region
December - February

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG
ADAMS	22,301,652	11,933,935	86.88%	470	309	52.10%	13,711,427	7,512,117	82.52%	2,717,257	1,519,490	78.83%	1,119,080	520,120	115.16%
JUNEAU	11,130,656	11,404,544	-2.40%	239	294	-18.71%	6,843,314	7,178,870	-4.67%	1,356,169	1,452,085	-6.61%	558,530	497,042	12.37%
SUB-REG TOTAL	33,432,308	23,338,479	43.25%	709	603	17.58%	20,554,741	14,690,987	39.91%	4,073,426	2,971,575	37.08%	1,677,610	1,017,162	64.93%
BUFFALO	3,444,895	3,234,286	6.51%	74	84	-11.90%	2,117,979	2,035,900	4.03%	419,729	411,806	1.92%	172,863	140,960	22.63%
JACKSON	11,875,470	13,039,606	-8.93%	261	285	-8.42%	4,280,428	4,699,409	-8.92%	1,177,664	1,293,447	-8.95%	641,643	704,051	-8.86%
LA CROSSE	44,296,919	47,207,822	-6.17%	1,216	1,294	-6.03%	21,276,949	22,673,823	-6.16%	4,432,366	4,725,427	-6.20%	2,414,795	2,572,879	-6.14%
MONROE	21,170,782	22,420,344	-5.57%	457	577	-20.80%	13,016,151	14,113,034	-7.77%	2,579,466	2,854,674	-9.64%	1,062,336	977,142	8.72%
PEPIN	1,513,384	1,563,807	-3.22%	32	40	-20.00%	930,454	984,377	-5.48%	184,392	199,113	-7.39%	75,940	68,156	11.42%
TREMPEALEAU	6,801,212	7,706,447	-11.75%	147	198	-25.76%	4,181,499	4,851,012	-13.80%	828,666	981,225	-15.55%	341,280	335,869	1.61%
SUB-REG TOTAL	89,102,662	95,172,312	-6.38%	2,187	2,478	-11.74%	45,803,460	49,357,555	-7.20%	9,622,283	10,465,692	-8.06%	4,708,857	4,799,057	-1.88%
CRAWFORD	5,920,922	5,634,571	5.08%	127	145	-12.41%	3,640,282	3,546,819	2.64%	721,411	717,423	0.56%	297,108	245,570	20.99%
GRANT	10,382,277	10,174,907	2.04%	223	263	-15.21%	6,383,197	6,404,844	-0.34%	1,264,985	1,295,522	-2.36%	520,976	443,451	17.48%
GREEN	7,206,372	7,367,824	-2.19%	215	219	-1.83%	2,987,602	3,054,701	-2.20%	643,840	657,946	-2.14%	350,807	358,834	-2.24%
IOWA	7,495,890	6,592,017	13.71%	162	170	-4.71%	4,608,599	4,149,506	11.06%	913,306	839,329	8.81%	376,139	287,298	30.92%
LAFAYETTE	2,936,412	2,795,544	5.04%	64	71	-9.86%	1,805,355	1,759,724	2.59%	357,774	355,943	0.51%	147,348	121,837	20.94%
RICHLAND	4,173,868	3,855,988	8.24%	90	99	-9.09%	2,566,164	2,427,246	5.72%	508,547	490,964	3.58%	209,442	168,056	24.63%
VERNON	6,351,609	6,088,946	4.31%	137	156	-12.18%	3,905,075	3,832,836	1.88%	773,885	775,275	-0.18%	318,719	265,374	20.10%
SUB-REG TOTAL	44,467,350	42,509,797	4.60%	1,018	1,123	-9.35%	25,896,274	25,175,676	2.86%	5,183,748	5,132,402	1.00%	2,220,539	1,890,420	17.46%
COLUMBIA	20,788,605	22,523,849	-7.70%	448	580	-22.76%	12,781,181	14,178,188	-9.85%	2,532,901	2,867,853	-11.68%	1,043,159	981,653	6.27%
DANE	229,463,814	248,254,413	-7.57%	5,674	6,224	-8.84%	124,104,124	134,116,371	-7.47%	23,206,333	23,902,866	-2.91%	11,179,512	13,022,680	-14.15%
ROCK	45,541,186	50,401,087	-9.64%	982	1,298	-24.35%	27,999,481	31,726,200	-11.75%	5,548,778	6,417,328	-13.53%	2,285,227	2,196,623	4.03%
SAUK	175,454,854	181,869,404	-3.53%	3,784	4,685	-19.23%	107,872,573	114,482,119	-5.77%	21,377,572	23,156,547	-7.68%	8,804,208	7,926,384	11.07%
SUB-REG TOTAL	471,248,459	503,048,753	-6.32%	10,888	12,787	-14.85%	272,757,359	294,502,878	-7.38%	52,665,584	56,344,594	-6.53%	23,312,106	24,127,340	-3.38%
GREEN LAKE	14,453,630	14,494,784	-0.28%	312	373	-16.35%	8,886,333	9,124,097	-2.61%	1,761,043	1,845,551	-4.58%	725,273	631,724	14.81%
MARQUETTE	9,896,915	7,447,907	32.88%	214	191	12.04%	6,084,789	4,688,267	29.79%	1,205,848	948,307	27.16%	496,621	324,601	52.99%
WAUSHARA	10,644,608	10,308,912	3.26%	229	266	-13.91%	6,544,483	6,489,198	0.85%	1,296,948	1,312,584	-1.19%	534,139	449,291	18.88%
SUB-REG TOTAL	34,995,153	32,251,603	8.51%	755	830	-9.04%	21,515,605	20,301,562	5.98%	4,263,839	4,106,442	3.83%	1,756,033	1,405,616	24.93%
REGION TOTAL	673,245,932	696,320,944	-3.31%	15,557	17,821	-12.70%	386,527,439	404,028,658	-4.33%	75,808,880	79,020,705	-4.06%	33,675,145	33,239,595	1.31%

South West-Central Region
March - May

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG
ADAMS	32,662,664	17,915,929	82.31%	704	461	52.71%	20,081,552	11,277,620	78.07%	3,979,648	2,281,149	74.46%	1,638,991	780,827	109.90%
JUNEAU	15,557,436	15,769,256	-1.34%	336	407	-17.44%	9,564,972	9,926,345	-3.64%	1,895,532	2,007,823	-5.59%	780,662	687,269	13.59%
SUB-REG TOTAL	48,220,100	33,685,185	43.15%	1,040	868	19.82%	29,646,524	21,203,965	39.82%	5,875,180	4,288,972	36.98%	2,419,653	1,468,096	64.82%
BUFFALO	3,767,851	3,629,059	3.82%	82	93	-11.83%	2,316,537	2,284,400	1.41%	459,078	462,071	-0.65%	189,068	158,165	19.54%
JACKSON	15,178,504	15,334,105	-1.01%	333	337	-1.19%	5,470,983	5,526,333	-1.00%	1,505,221	1,521,048	-1.04%	820,109	827,939	-0.95%
LA CROSSE	45,126,078	45,445,397	-0.70%	1,238	1,247	-0.72%	21,675,213	21,827,333	-0.70%	4,515,331	4,549,013	-0.74%	2,459,992	2,476,824	-0.68%
MONROE	24,165,774	19,879,191	21.56%	521	512	1.76%	14,857,522	12,513,443	18.73%	2,944,379	2,531,122	16.33%	1,212,623	866,392	39.96%
PEPIN	1,638,226	1,543,222	6.16%	35	39	-10.26%	1,007,208	971,419	3.68%	199,603	196,491	1.58%	82,206	67,258	22.22%
TREMPEALEAU	7,626,188	7,466,465	2.14%	164	192	-14.58%	4,688,708	4,699,950	-0.24%	929,182	950,668	-2.26%	382,677	325,410	17.60%
SUB-REG TOTAL	97,502,621	93,297,439	4.51%	2,373	2,420	-1.94%	50,016,171	47,822,878	4.59%	10,552,794	10,210,413	3.35%	5,146,675	4,721,988	8.99%
CRAWFORD	8,740,523	8,576,137	1.92%	189	220	-14.09%	5,373,819	5,398,459	-0.46%	1,064,953	1,091,958	-2.47%	438,593	373,772	17.34%
GRANT	12,575,289	12,785,884	-1.65%	271	329	-17.63%	7,731,498	8,048,388	-3.94%	1,532,184	1,627,965	-5.88%	631,020	557,245	13.24%
GREEN	7,751,186	7,950,429	-2.51%	231	237	-2.53%	3,213,470	3,296,249	-2.51%	692,515	709,973	-2.46%	377,328	387,208	-2.55%
IOWA	9,831,004	9,273,493	6.01%	211	239	-11.72%	6,044,265	5,837,428	3.54%	1,197,819	1,180,749	1.45%	493,313	404,165	22.06%
LAFAYETTE	3,742,611	3,542,129	5.66%	80	92	-13.04%	2,301,020	2,229,680	3.20%	456,003	451,002	1.11%	187,803	154,375	21.65%
RICHLAND	3,910,724	4,113,798	-4.94%	85	106	-19.81%	2,404,379	2,589,532	-7.15%	476,487	523,790	-9.03%	196,238	179,291	9.45%
VERNON	7,829,799	7,889,723	-0.76%	169	203	-16.75%	4,813,891	4,966,380	-3.07%	953,989	1,004,561	-5.03%	392,894	343,857	14.26%
SUB-REG TOTAL	54,381,136	54,131,593	0.46%	1,236	1,426	-13.32%	31,882,342	32,366,116	-1.49%	6,373,950	6,589,998	-3.28%	2,717,189	2,399,913	13.22%
COLUMBIA	29,728,199	31,364,488	-5.22%	641	808	-20.67%	18,277,394	19,743,146	-7.42%	3,622,110	3,993,488	-9.30%	1,491,742	1,366,953	9.13%
DANE	264,642,489	274,127,316	-3.46%	6,542	6,873	-4.82%	143,130,298	148,093,886	-3.35%	26,764,051	26,394,005	1.40%	12,893,423	14,379,894	-10.34%
ROCK	51,321,798	54,068,863	-5.08%	1,107	1,393	-20.53%	31,553,498	34,034,971	-7.29%	6,253,092	6,884,327	-9.17%	2,575,294	2,356,475	9.29%
SAUK	223,214,826	219,564,095	1.66%	4,814	5,655	-14.87%	137,236,201	138,210,034	-0.70%	27,196,688	27,956,044	-2.72%	11,200,772	9,569,230	17.05%
SUB-REG TOTAL	568,907,312	579,124,762	-1.76%	13,104	14,729	-11.03%	330,197,391	340,082,037	-2.91%	63,835,941	65,227,864	-2.13%	28,161,231	27,672,552	1.77%
GREEN LAKE	18,134,588	18,092,278	0.23%	391	466	-16.09%	11,149,447	11,388,628	-2.10%	2,209,534	2,303,602	-4.08%	909,981	788,512	15.40%
MARQUETTE	13,359,205	12,352,476	8.15%	289	318	-9.12%	8,213,463	7,775,570	5.63%	1,627,696	1,572,781	3.49%	670,355	538,355	24.52%
WAUSHARA	14,278,667	14,219,529	0.42%	308	366	-15.85%	8,778,763	8,950,830	-1.92%	1,739,725	1,810,504	-3.91%	716,493	619,727	15.61%
SUB-REG TOTAL	45,772,460	44,664,283	2.48%	988	1,150	-14.09%	28,141,673	28,115,028	0.09%	5,576,955	5,686,887	-1.93%	2,296,829	1,946,594	17.99%
REGION TOTAL	814,783,629	804,903,262	1.23%	18,741	20,593	-8.99%	469,884,101	469,590,024	0.06%	92,214,820	92,004,134	0.23%	40,741,577	38,209,143	6.63%

South West-Central Region
June - August

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG
ADAMS	74,667,897	49,753,199	50.08%	1,610	1,282	25.59%	45,907,070	31,318,370	46.58%	9,097,601	6,334,835	43.61%	3,746,785	2,168,386	72.79%
JUNEAU	44,547,942	45,201,618	-1.45%	960	1,165	-17.60%	27,388,817	28,453,266	-3.74%	5,427,761	5,755,304	-5.69%	2,235,386	1,970,014	13.47%
SUB-REG TOTAL	119,215,839	94,954,817	25.55%	2,570	2,447	5.03%	73,295,887	59,771,636	22.63%	14,525,362	12,090,139	20.14%	5,982,171	4,138,400	44.55%
BUFFALO	8,171,487	8,479,376	-3.63%	177	219	-19.18%	5,023,967	5,337,550	-5.88%	995,621	1,079,638	-7.78%	410,041	369,555	10.96%
JACKSON	26,619,624	27,029,239	-1.52%	584	594	-1.68%	9,594,852	9,741,202	-1.50%	2,639,811	2,681,133	-1.54%	1,438,284	1,459,398	-1.45%
LA CROSSE	73,025,722	70,480,364	3.61%	2,003	1,935	3.51%	35,076,128	33,851,577	3.62%	7,306,978	7,054,974	3.57%	3,980,907	3,841,257	3.64%
MONROE	55,089,704	70,755,196	-22.14%	1,188	1,822	-34.80%	33,870,069	44,538,594	-23.95%	6,712,178	9,008,918	-25.49%	2,764,365	3,083,713	-10.36%
PEPIN	3,795,217	3,063,215	23.90%	82	79	3.80%	2,333,362	1,928,216	21.01%	462,412	390,025	18.56%	190,441	133,505	42.65%
TREMPEALEAU	16,186,440	16,279,145	-0.57%	350	419	-16.47%	9,951,693	10,247,306	-2.88%	1,972,169	2,072,746	-4.85%	812,225	709,491	14.48%
SUB-REG TOTAL	182,888,194	196,086,535	-6.73%	4,384	5,068	-13.50%	95,850,071	105,644,445	-9.27%	20,089,169	22,287,434	-9.86%	9,596,263	9,596,919	-0.01%
CRAWFORD	20,319,211	22,505,146	-9.71%	438	580	-24.48%	12,492,590	14,166,417	-11.82%	2,475,710	2,865,472	-13.60%	1,019,605	980,838	3.95%
GRANT	29,651,859	31,893,141	-7.03%	639	821	-22.17%	18,230,457	20,075,920	-9.19%	3,612,808	4,060,800	-11.03%	1,487,910	1,389,994	7.04%
GREEN	16,247,546	16,502,471	-1.54%	483	491	-1.63%	6,735,873	6,841,926	-1.55%	1,451,606	1,473,668	-1.50%	790,932	803,717	-1.59%
IOWA	23,869,551	24,235,305	-1.51%	514	624	-17.63%	14,675,398	15,255,507	-3.80%	2,908,287	3,085,765	-5.75%	1,197,758	1,056,243	13.40%
LAFAYETTE	10,762,554	10,084,646	6.72%	232	260	-10.77%	6,616,998	6,348,028	4.24%	1,311,320	1,284,029	2.13%	540,057	439,517	22.88%
RICHLAND	8,114,004	8,548,810	-5.09%	176	221	-20.36%	4,988,626	5,381,258	-7.30%	988,617	1,088,479	-9.17%	407,156	372,581	9.28%
VERNON	19,403,759	21,035,654	-7.76%	418	542	-22.88%	11,929,755	13,241,408	-9.91%	2,364,171	2,678,368	-11.73%	973,668	916,794	6.20%
SUB-REG TOTAL	128,368,484	134,805,173	-4.77%	2,900	3,539	-18.06%	75,669,697	81,310,464	-6.94%	15,112,519	16,536,581	-8.61%	6,417,086	5,959,684	7.67%
COLUMBIA	73,135,173	73,916,851	-1.06%	1,577	1,904	-17.17%	44,964,725	46,528,774	-3.36%	8,910,854	9,411,476	-5.32%	3,669,875	3,221,507	13.92%
DANE	367,882,255	370,292,027	-0.65%	9,096	9,282	-2.00%	198,966,905	200,045,679	-0.54%	37,204,983	35,653,104	4.35%	17,923,281	19,424,405	-7.73%
ROCK	85,339,816	90,751,662	-5.96%	1,840	2,338	-21.30%	52,468,343	57,125,859	-8.15%	10,397,878	11,554,972	-10.01%	4,282,296	3,955,216	8.27%
SAUK	483,966,403	499,632,256	-3.14%	10,437	12,870	-18.90%	297,550,623	314,505,772	-5.39%	58,966,887	63,615,767	-7.31%	24,285,115	21,775,396	11.53%
SUB-REG TOTAL	1,010,323,647	1,034,592,796	-2.35%	22,950	26,394	-13.05%	593,950,596	618,206,084	-3.92%	115,480,602	120,235,319	-3.95%	50,160,567	48,376,524	3.69%
GREEN LAKE	32,775,570	32,449,628	1.00%	706	836	-15.55%	20,150,967	20,426,214	-1.35%	3,993,403	4,131,654	-3.35%	1,644,656	1,414,247	16.29%
MARQUETTE	34,105,333	35,306,103	-3.40%	736	910	-19.12%	20,968,528	22,224,292	-5.65%	4,155,424	4,495,356	-7.56%	1,711,383	1,538,740	11.22%
WAUSHARA	27,030,579	30,290,078	-10.76%	583	781	-25.35%	16,618,851	19,066,832	-12.84%	3,293,430	3,856,689	-14.60%	1,356,376	1,320,128	2.75%
SUB-REG TOTAL	93,911,482	98,045,809	-4.22%	2,025	2,527	-19.87%	57,738,346	61,717,338	-6.45%	11,442,257	12,483,699	-8.34%	4,712,415	4,273,115	10.28%
REGION TOTAL	1,534,707,646	1,558,485,130	-1.53%	34,829	39,975	-12.87%	896,504,597	926,649,967	-3.25%	176,649,909	183,633,172	-3.80%	76,868,502	72,344,642	6.25%

South West-Central Region
September - November

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG
ADAMS	33,733,964	28,362,558	18.94%	727	731	-0.55%	20,740,204	17,853,507	16.17%	4,110,176	3,611,268	13.82%	1,692,748	1,236,121	36.94%
JUNEAU	18,739,290	18,177,391	3.09%	405	468	-13.46%	11,521,228	11,442,205	0.69%	2,283,211	2,314,439	-1.35%	940,325	792,222	18.69%
SUB-REG TOTAL	52,473,254	46,539,949	12.75%	1,132	1,199	-5.59%	32,261,432	29,295,712	10.12%	6,393,387	5,925,707	7.89%	2,633,073	2,028,343	29.81%
BUFFALO	4,701,234	4,825,571	-2.58%	101	124	-18.55%	2,890,397	3,037,574	-4.85%	572,803	614,416	-6.77%	235,905	210,312	12.17%
JACKSON	16,823,019	17,383,863	-3.23%	370	382	-3.14%	6,063,737	6,265,056	-3.21%	1,668,304	1,724,372	-3.25%	908,964	938,612	-3.16%
LA CROSSE	48,653,888	50,146,505	-2.98%	1,335	1,376	-2.98%	23,369,710	24,085,267	-2.97%	4,868,325	5,019,586	-3.01%	2,652,306	2,733,040	-2.95%
MONROE	25,110,906	25,601,707	-1.92%	542	660	-17.88%	15,438,604	16,115,622	-4.20%	3,059,535	3,259,741	-6.14%	1,260,049	1,115,796	12.93%
PEPIN	2,058,638	1,981,362	3.90%	44	51	-13.73%	1,265,685	1,247,217	1.48%	250,826	252,278	-0.58%	103,301	86,353	19.63%
TREMPEALEAU	9,553,621	9,790,696	-2.42%	206	252	-18.25%	5,873,726	6,162,994	-4.69%	1,164,021	1,246,603	-6.62%	479,394	426,706	12.35%
SUB-REG TOTAL	106,901,306	109,729,704	-2.58%	2,598	2,845	-8.68%	54,901,859	56,913,730	-3.53%	11,583,814	12,116,996	-4.40%	5,639,919	5,510,819	2.34%
CRAWFORD	14,914,086	15,241,528	-2.15%	322	392	-17.86%	9,169,430	9,594,153	-4.43%	1,817,146	1,940,631	-6.36%	748,379	664,269	12.66%
GRANT	20,353,275	20,115,091	1.18%	439	518	-15.25%	12,513,534	12,661,937	-1.17%	2,479,861	2,561,157	-3.17%	1,021,313	876,673	16.50%
GREEN	12,077,479	12,098,707	-0.18%	359	360	-0.28%	5,007,055	5,016,124	-0.18%	1,079,039	1,080,413	-0.13%	587,933	589,241	-0.22%
IOWA	15,858,670	15,092,200	5.08%	342	389	-12.08%	9,750,174	9,500,155	2.63%	1,932,234	1,921,618	0.55%	795,777	657,761	20.98%
LAFAYETTE	5,580,930	5,032,838	10.89%	120	130	-7.69%	3,431,249	3,168,043	8.31%	679,986	640,807	6.11%	280,047	219,345	27.67%
RICHLAND	6,070,840	6,239,061	-2.70%	131	161	-18.63%	3,732,453	3,927,330	-4.96%	739,677	794,389	-6.89%	304,631	271,916	12.03%
VERNON	12,310,392	12,457,511	-1.18%	266	320	-16.88%	7,568,635	7,841,686	-3.48%	1,499,909	1,586,154	-5.44%	617,728	542,933	13.78%
SUB-REG TOTAL	87,165,672	86,276,936	1.03%	1,979	2,270	-12.82%	51,172,530	51,709,428	-1.04%	10,227,852	10,525,169	-2.82%	4,355,808	3,822,138	13.96%
COLUMBIA	33,967,572	32,124,430	5.74%	733	827	-11.37%	20,883,830	20,221,510	3.28%	4,138,639	4,090,249	1.18%	1,704,470	1,400,074	21.74%
DANE	322,018,323	307,757,291	4.63%	7,961	7,715	3.19%	174,161,673	166,262,064	4.75%	32,566,633	29,632,025	9.90%	15,688,784	16,144,021	-2.82%
ROCK	51,036,858	52,996,195	-3.70%	1,101	1,365	-19.34%	31,378,312	33,359,754	-5.94%	6,218,375	6,747,750	-7.85%	2,560,995	2,309,725	10.88%
SAUK	164,269,914	161,495,156	1.72%	3,543	4,159	-14.81%	100,995,885	101,657,122	-0.65%	20,014,789	20,562,407	-2.66%	8,242,956	7,038,421	17.11%
SUB-REG TOTAL	571,292,667	554,373,072	3.05%	13,338	14,066	-5.18%	327,419,700	321,500,450	1.84%	62,938,436	61,032,431	3.12%	28,197,205	26,892,241	4.85%
GREEN LAKE	16,599,126	16,658,169	-0.35%	358	430	-16.74%	10,205,419	10,485,893	-2.67%	2,022,451	2,121,005	-4.65%	832,934	726,010	14.73%
MARQUETTE	15,803,619	14,788,448	6.86%	340	381	-10.76%	9,716,329	9,308,952	4.38%	1,925,527	1,882,941	2.26%	793,015	644,522	23.04%
WAUSHARA	16,057,154	16,391,520	-2.04%	346	422	-18.01%	9,872,206	10,318,044	-4.32%	1,956,417	2,087,053	-6.26%	805,737	714,389	12.79%
SUB-REG TOTAL	48,459,899	47,838,137	1.30%	1,044	1,233	-15.33%	29,793,954	30,112,889	-1.06%	5,904,395	6,090,999	-3.06%	2,431,686	2,084,921	16.63%
REGION TOTAL	866,292,798	844,757,798	2.55%	20,091	21,613	-7.04%	495,549,475	489,532,209	1.23%	97,047,884	95,691,302	1.42%	43,257,691	40,338,462	7.24%

South West-Central Region
Yearly Total

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG
ADAMS	163,366,177	107,965,621	51.31%	3,511	2,783	26.16%	100,440,253	67,961,614	47.79%	19,904,682	13,746,742	44.80%	8,197,604	4,705,454	74.21%
JUNEAU	89,975,324	90,552,809	-0.64%	1,940	2,334	-16.88%	55,318,331	57,000,686	-2.95%	10,962,673	11,529,651	-4.92%	4,514,903	3,946,547	14.40%
SUB-REG TOTAL	253,341,501	198,518,430	27.62%	5,451	5,117	6.53%	155,758,584	124,962,300	24.64%	30,867,355	25,276,393	22.12%	12,712,507	8,652,001	46.93%
BUFFALO	20,085,467	20,168,292	-0.41%	434	520	-16.54%	12,348,880	12,695,424	-2.73%	2,447,231	2,567,931	-4.70%	1,007,877	878,992	14.66%
JACKSON	70,496,617	72,786,813	-3.15%	1,548	1,598	-3.13%	25,410,000	26,232,000	-3.13%	6,991,000	7,220,000	-3.17%	3,809,000	3,930,000	-3.08%
LA CROSSE	211,102,607	213,280,088	-1.02%	5,792	5,852	-1.03%	101,398,000	102,438,000	-1.02%	21,123,000	21,349,000	-1.06%	11,508,000	11,624,000	-1.00%
MONROE	125,537,166	138,656,438	-9.46%	2,708	3,571	-24.17%	77,182,346	87,280,693	-11.57%	15,295,558	17,654,455	-13.36%	6,299,373	6,043,043	4.24%
PEPIN	9,005,465	8,151,606	10.47%	193	209	-7.66%	5,536,709	5,131,229	7.90%	1,097,233	1,037,907	5.72%	451,888	355,272	27.19%
TREMPEALEAU	40,167,461	41,242,753	-2.61%	867	1,061	-18.28%	24,695,626	25,961,262	-4.88%	4,894,038	5,251,242	-6.80%	2,015,576	1,797,476	12.13%
SUB-REG TOTAL	476,394,783	494,285,990	-3.62%	11,542	12,811	-9.91%	246,571,561	259,738,608	-5.07%	51,848,060	55,080,535	-5.87%	25,091,714	24,628,783	1.88%
CRAWFORD	49,894,742	51,957,382	-3.97%	1,076	1,337	-19.52%	30,676,121	32,705,848	-6.21%	6,079,220	6,615,484	-8.11%	2,503,685	2,264,449	10.56%
GRANT	72,962,700	74,969,023	-2.68%	1,572	1,931	-18.59%	44,858,686	47,191,089	-4.94%	8,889,838	9,545,444	-6.87%	3,661,219	3,267,363	12.05%
GREEN	43,282,583	43,919,431	-1.45%	1,288	1,307	-1.45%	17,944,000	18,209,000	-1.46%	3,867,000	3,922,000	-1.40%	2,107,000	2,139,000	-1.50%
IOWA	57,055,115	55,193,015	3.37%	1,229	1,422	-13.57%	35,078,436	34,742,596	0.97%	6,951,646	7,027,461	-1.08%	2,862,987	2,405,467	19.02%
LAFAYETTE	23,022,507	21,455,157	7.31%	496	553	-10.31%	14,154,622	13,505,475	4.81%	2,805,083	2,731,781	2.68%	1,155,255	935,074	23.55%
RICHLAND	22,269,436	22,757,657	-2.15%	482	587	-17.89%	13,691,622	14,325,366	-4.42%	2,713,328	2,897,622	-6.36%	1,117,467	991,844	12.67%
VERNON	45,895,559	47,471,834	-3.32%	990	1,221	-18.92%	28,217,356	29,882,310	-5.57%	5,591,954	6,044,358	-7.48%	2,303,009	2,068,958	11.31%
SUB-REG TOTAL	314,382,642	317,723,499	-1.05%	7,133	8,358	-14.66%	184,620,843	190,561,684	-3.12%	36,898,069	38,784,150	-4.86%	15,710,622	14,072,155	11.64%
COLUMBIA	157,619,549	159,929,618	-1.44%	3,399	4,119	-17.48%	96,907,130	100,671,618	-3.74%	19,204,504	20,363,066	-5.69%	7,909,246	6,970,187	13.47%
DANE	1,184,006,881	1,200,431,047	-1.37%	29,273	30,094	-2.73%	640,363,000	648,518,000	-1.26%	119,742,000	115,582,000	3.60%	57,685,000	62,971,000	-8.39%
ROCK	233,239,658	248,217,807	-6.03%	5,030	6,394	-21.33%	143,399,634	156,246,784	-8.22%	28,418,123	31,604,377	-10.08%	11,703,812	10,818,039	8.19%
SAUK	1,046,905,997	1,062,560,911	-1.47%	22,578	27,369	-17.51%	643,655,282	668,855,047	-3.77%	127,555,936	135,290,765	-5.72%	52,533,051	46,309,431	13.44%
SUB-REG TOTAL	2,621,772,085	2,671,139,383	-1.85%	60,280	67,976	-11.32%	1,524,325,046	1,574,291,449	-3.17%	294,920,563	302,840,208	-2.62%	129,831,109	127,068,657	2.17%
GREEN LAKE	81,962,914	81,694,859	0.33%	1,767	2,105	-16.06%	50,392,166	51,424,832	-2.01%	9,986,431	10,401,812	-3.99%	4,112,844	3,560,493	15.51%
MARQUETTE	73,165,072	69,894,934	4.68%	1,579	1,800	-12.28%	44,983,109	43,997,081	2.24%	8,914,495	8,899,385	0.17%	3,671,374	3,046,218	20.52%
WAUSHARA	68,011,008	71,210,039	-4.49%	1,466	1,835	-20.11%	41,814,303	44,824,904	-6.72%	8,286,520	9,066,830	-8.61%	3,412,745	3,103,535	9.96%
SUB-REG TOTAL	223,138,994	222,799,832	0.15%	4,812	5,740	-16.17%	137,189,578	140,246,817	-2.18%	27,187,446	28,368,027	-4.16%	11,196,963	9,710,246	15.31%
REGION TOTAL	3,889,030,005	3,904,467,134	-0.40%	89,218	100,002	-10.78%	2,248,465,612	2,289,800,858	-1.81%	441,721,493	450,349,313	-1.92%	194,542,915	184,131,842	5.65%

Eastern Region
December - February

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG
JEFFERSON	19,716,428	18,435,274	6.95%	425	476	-10.71%	12,121,988	11,604,535	4.46%	2,402,267	2,347,274	2.34%	989,356	803,462	23.14%
KENOSHA	42,055,378	42,781,150	-1.70%	986	1,003	-1.69%	17,326,669	17,625,900	-1.70%	4,516,931	4,594,624	-1.69%	1,895,054	1,929,471	-1.78%
MILWAUKEE	323,737,833	324,334,950	-0.18%	8,142	8,049	1.16%	185,045,112	192,882,221	-4.06%	34,757,295	37,756,037	-7.94%	16,817,386	14,432,405	16.53%
OZAUKEE	21,046,916	23,912,697	-11.98%	529	593	-10.79%	12,030,194	14,220,897	-15.40%	2,259,649	2,783,692	-18.83%	1,093,335	1,064,078	2.75%
RACINE	47,473,698	47,388,395	0.18%	1,051	1,078	-2.50%	19,901,516	20,514,592	-2.99%	4,847,424	5,023,294	-3.50%	2,032,513	1,867,156	8.86%
WALWORTH	63,229,136	68,699,395	-7.96%	1,565	1,701	-8.00%	26,740,803	29,052,949	-7.96%	6,563,299	7,130,969	-7.96%	3,575,776	3,888,443	-8.04%
WASHINGTON	28,846,038	27,817,055	3.70%	725	690	5.07%	16,488,090	16,542,822	-0.33%	3,096,982	3,238,201	-4.36%	1,498,481	1,237,816	21.06%
WAUKESHA	126,983,945	147,123,873	-13.69%	3,194	3,652	-12.54%	72,582,677	87,494,672	-17.04%	13,633,312	17,126,783	-20.40%	6,596,505	6,546,787	0.76%
SUB-REG TOTAL	673,089,372	700,492,789	-3.91%	16,617	17,242	-3.62%	362,237,049	389,938,588	-7.10%	72,077,159	80,000,874	-9.90%	34,498,406	31,769,618	8.59%
MANITOWOC	20,763,031	21,116,261	-1.67%	490	497	-1.41%	10,321,042	10,496,857	-1.67%	2,189,822	2,227,792	-1.70%	854,402	867,809	-1.54%
SHEBOYGAN	44,872,047	47,390,145	-5.31%	967	1,221	-20.80%	27,588,084	29,830,888	-7.52%	5,467,249	6,033,959	-9.39%	2,251,650	2,065,397	9.02%
SUB-REG TOTAL	65,635,078	68,506,406	-4.19%	1,457	1,718	-15.19%	37,909,126	40,327,745	-6.00%	7,657,071	8,261,751	-7.32%	3,106,052	2,933,206	5.89%
DOOR	31,738,010	36,353,448	-12.70%	1,037	1,190	-12.86%	12,593,296	14,424,998	-12.70%	2,911,739	3,333,593	-12.65%	1,586,371	1,817,678	-12.73%
KEWAUNEE	3,364,694	3,569,506	-5.74%	80	83	-3.61%	1,672,605	1,774,395	-5.74%	354,805	376,585	-5.78%	138,403	146,750	-5.69%
SUB-REG TOTAL	35,102,704	39,922,954	-12.07%	1,117	1,273	-12.25%	14,265,901	16,199,393	-11.94%	3,266,544	3,710,178	-11.96%	1,724,774	1,964,428	-12.20%
BROWN	106,502,349	108,779,301	-2.09%	2,587	2,546	1.61%	53,819,618	54,577,705	-1.39%	10,639,109	11,349,181	-6.26%	4,349,595	4,454,877	-2.36%
SUB-REG TOTAL	106,502,349	108,779,301	-2.09%	2,587	2,546	1.61%	53,819,618	54,577,705	-1.39%	10,639,109	11,349,181	-6.26%	4,349,595	4,454,877	-2.36%
MENOMINEE	2,089,118	2,094,264	-0.25%	45	54	-16.67%	1,284,425	1,318,287	-2.57%	254,540	266,652	-4.54%	104,831	91,274	14.85%
SHAWANO	13,902,422	14,429,269	-3.65%	300	371	-19.14%	8,547,440	9,082,856	-5.89%	1,693,883	1,837,209	-7.80%	697,613	628,868	10.93%
WAUPACA	13,831,618	14,827,227	-6.71%	428	457	-6.35%	5,660,794	6,068,749	-6.72%	1,258,366	1,349,275	-6.74%	685,569	735,389	-6.77%
SUB-REG TOTAL	29,823,158	31,350,760	-4.87%	773	882	-12.36%	15,492,659	16,469,892	-5.93%	3,206,789	3,453,136	-7.13%	1,488,013	1,455,531	2.23%
CALUMET	7,024,546	7,295,466	-3.71%	152	188	-19.15%	4,318,808	4,592,310	-5.96%	855,876	928,896	-7.86%	352,486	317,958	10.86%
DODGE	16,396,898	16,884,593	-2.89%	354	435	-18.62%	10,081,087	10,628,421	-5.15%	1,997,812	2,149,834	-7.07%	822,785	735,879	11.81%
FOND DU LAC	25,249,004	25,406,630	-0.62%	545	655	-16.79%	15,523,510	15,992,826	-2.93%	3,076,361	3,234,903	-4.90%	1,266,978	1,107,294	14.42%
OUTAGAMIE	71,968,722	69,362,062	3.76%	1,553	1,787	-13.09%	44,247,571	43,661,651	1.34%	8,768,731	8,831,537	-0.71%	3,611,343	3,022,996	19.46%
WINNEBAGO	37,416,581	43,011,172	-13.01%	808	1,109	-27.14%	23,004,339	27,074,436	-15.03%	4,558,868	5,476,406	-16.75%	1,877,540	1,874,550	0.16%
SUB-REG TOTAL	158,055,751	161,959,923	-2.41%	3,412	4,174	-18.26%	97,175,315	101,949,644	-4.68%	19,257,648	20,621,576	-6.61%	7,931,132	7,058,677	12.36%
MARINETTE	17,455,490	17,624,372	-0.96%	376	454	-17.18%	10,731,927	11,094,093	-3.26%	2,126,791	2,244,026	-5.22%	875,905	768,121	14.03%
OCONTO	11,079,343	11,107,851	-0.26%	238	287	-17.07%	6,811,765	6,992,109	-2.58%	1,349,916	1,414,310	-4.55%	555,954	484,113	14.84%
SUB-REG TOTAL	28,534,833	28,732,223	-0.69%	614	741	-17.14%	17,543,692	18,086,202	-3.00%	3,476,707	3,658,336	-4.96%	1,431,859	1,252,234	14.34%
MARATHON	59,884,354	60,690,922	-1.33%	1,291	1,564	-17.46%	36,817,900	38,203,390	-3.63%	7,296,361	7,727,483	-5.58%	3,004,957	2,645,083	13.61%
PORTAGE	24,414,261	26,439,226	-7.66%	527	680	-22.50%	15,010,295	16,642,819	-9.81%	2,974,655	3,366,379	-11.64%	1,225,091	1,152,297	6.32%
WOOD	23,131,293	24,295,207	-4.79%	498	626	-20.45%	14,221,504	15,293,214	-7.01%	2,818,337	3,093,392	-8.89%	1,160,713	1,058,854	9.62%
SUB-REG TOTAL	107,429,908	111,425,355	-3.59%	2,316	2,870	-19.30%	66,049,699	70,139,423	-5.83%	13,089,353	14,187,254	-7.74%	5,390,761	4,856,234	11.01%
REGION TOTAL	1,204,173,153	1,251,169,711	-3.76%	28,893	31,446	-8.12%	664,493,059	707,688,592	-6.10%	132,670,380	145,242,286	-8.66%	59,920,592	55,744,805	7.49%

Eastern Region
March - May

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG
JEFFERSON	25,957,987	24,594,014	5.55%	560	634	-11.67%	15,959,404	15,481,305	3.09%	3,162,743	3,131,438	1.00%	1,302,555	1,071,877	21.52%
KENOSHA	46,584,259	45,792,310	1.73%	1,092	1,074	1.68%	19,192,552	18,866,499	1.73%	5,003,352	4,918,019	1.74%	2,099,131	2,065,275	1.64%
MILWAUKEE	364,274,371	364,465,898	-0.05%	9,162	9,045	1.29%	208,215,369	216,748,128	-3.94%	39,109,399	42,427,705	-7.82%	18,923,160	16,218,173	16.68%
OZAUKEE	20,168,069	21,401,984	-5.77%	508	532	-4.51%	11,527,855	12,727,775	-9.43%	2,165,294	2,491,419	-13.09%	1,047,682	952,356	10.01%
RACINE	48,331,392	50,635,747	-4.55%	1,069	1,149	-6.96%	20,261,071	21,920,380	-7.57%	4,935,001	5,367,519	-8.06%	2,069,233	1,995,105	3.72%
WALWORTH	96,918,490	97,375,411	-0.47%	2,399	2,410	-0.46%	40,988,668	41,180,024	-0.46%	10,060,318	10,107,526	-0.47%	5,480,999	5,511,532	-0.55%
WASHINGTON	28,694,010	28,802,095	-0.38%	722	715	0.98%	16,401,193	17,128,626	-4.25%	3,080,660	3,352,870	-8.12%	1,490,584	1,281,649	16.30%
WAUKESHA	140,890,875	138,287,624	1.88%	3,544	3,432	3.26%	80,531,730	82,239,748	-2.08%	15,126,394	16,098,149	-6.04%	7,318,936	6,153,588	18.94%
SUB-REG TOTAL	771,819,453	771,355,083	0.06%	19,056	18,991	0.34%	413,077,842	426,292,485	-3.10%	82,643,161	87,894,645	-5.97%	39,732,280	35,249,555	12.72%
MANITOWOC	25,296,795	25,686,313	-1.52%	596	604	-1.32%	12,574,722	12,768,619	-1.52%	2,667,984	2,709,939	-1.55%	1,040,968	1,055,622	-1.39%
SHEBOYGAN	78,720,726	84,417,106	-6.75%	1,698	2,175	-21.93%	48,398,816	53,138,418	-8.92%	9,591,402	10,748,423	-10.76%	3,950,154	3,679,138	7.37%
SUB-REG TOTAL	104,017,521	110,103,419	-5.53%	2,294	2,779	-17.45%	60,973,538	65,907,037	-7.49%	12,259,386	13,458,362	-8.91%	4,991,122	4,734,760	5.41%
DOOR	80,144,418	81,211,608	-1.31%	2,623	2,657	-1.28%	31,800,430	32,224,650	-1.32%	7,352,684	7,447,063	-1.27%	4,005,887	4,060,596	-1.35%
KEWAUNEE	5,138,054	5,201,428	-1.22%	121	123	-1.63%	2,554,151	2,585,620	-1.22%	541,804	548,754	-1.27%	211,349	213,841	-1.17%
SUB-REG TOTAL	85,282,472	86,413,036	-1.31%	2,744	2,780	-1.29%	34,354,581	34,810,270	-1.31%	7,894,488	7,995,817	-1.27%	4,217,236	4,274,437	-1.34%
BROWN	113,475,256	110,319,423	2.86%	2,759	2,583	6.81%	57,343,291	55,350,429	3.60%	11,335,673	11,509,863	-1.51%	4,634,372	4,517,950	2.58%
SUB-REG TOTAL	113,475,256	110,319,423	2.86%	2,759	2,583	6.81%	57,343,291	55,350,429	3.60%	11,335,673	11,509,863	-1.51%	4,634,372	4,517,950	2.58%
MENOMINEE	2,933,223	2,610,546	12.36%	64	67	-4.48%	1,803,394	1,643,272	9.74%	357,386	332,389	7.52%	147,187	113,776	29.37%
SHAWANO	17,792,953	16,911,877	5.21%	384	435	-11.72%	10,939,405	10,645,596	2.76%	2,167,910	2,153,307	0.68%	892,838	737,068	21.13%
WAUPACA	24,172,775	23,475,309	2.97%	745	724	2.90%	9,893,067	9,608,385	2.96%	2,199,178	2,136,250	2.95%	1,198,132	1,164,308	2.91%
SUB-REG TOTAL	44,898,951	42,997,732	4.42%	1,193	1,226	-2.69%	22,635,866	21,897,253	3.37%	4,724,474	4,621,946	2.22%	2,238,157	2,015,152	11.07%
CALUMET	7,575,333	7,876,642	-3.83%	164	203	-19.21%	4,657,441	4,958,146	-6.06%	922,986	1,002,894	-7.97%	380,125	343,286	10.73%
DODGE	17,230,681	17,254,180	-0.14%	372	444	-16.22%	10,593,710	10,861,066	-2.46%	2,099,401	2,196,891	-4.44%	864,624	751,987	14.98%
FOND DU LAC	30,619,196	30,260,188	1.19%	660	780	-15.38%	18,825,193	19,048,017	-1.17%	3,730,670	3,852,884	-3.17%	1,536,452	1,318,825	16.50%
OUTAGAMIE	76,537,912	73,852,260	3.64%	1,651	1,902	-13.20%	47,056,786	46,488,115	1.22%	9,325,446	9,403,253	-0.83%	3,840,622	3,218,692	19.32%
WINNEBAGO	41,076,406	46,613,348	-11.88%	886	1,201	-26.23%	25,254,460	29,341,915	-13.93%	5,004,785	5,935,053	-15.67%	2,061,187	2,031,542	1.46%
SUB-REG TOTAL	173,039,528	175,856,618	-1.60%	3,733	4,530	-17.59%	106,387,590	110,697,259	-3.89%	21,083,288	22,390,975	-5.84%	8,683,010	7,664,332	13.29%
MARINETTE	24,234,724	23,216,371	4.39%	523	598	-12.54%	14,899,913	14,614,114	1.96%	2,952,780	2,956,029	-0.11%	1,216,083	1,011,836	20.19%
OCONTO	14,992,192	14,208,440	5.52%	323	366	-11.75%	9,217,450	8,943,851	3.06%	1,826,662	1,809,092	0.97%	752,298	619,245	21.49%
SUB-REG TOTAL	39,226,916	37,424,811	4.82%	846	964	-12.24%	24,117,363	23,557,965	2.37%	4,779,442	4,765,121	0.30%	1,968,381	1,631,081	20.68%
MARATHON	53,748,563	56,576,009	-5.00%	1,160	1,458	-20.44%	33,045,513	35,613,157	-7.21%	6,548,771	7,203,550	-9.09%	2,697,067	2,465,744	9.38%
PORTAGE	27,916,515	25,829,841	8.08%	602	666	-9.61%	17,163,540	16,259,227	5.56%	3,401,372	3,288,790	3.42%	1,400,833	1,125,738	24.44%
WOOD	24,826,223	24,670,228	0.63%	536	636	-15.72%	15,263,576	15,529,280	-1.71%	3,024,848	3,141,141	-3.70%	1,245,763	1,075,199	15.86%
SUB-REG TOTAL	106,491,301	107,076,078	-0.55%	2,298	2,760	-16.74%	65,472,629	67,401,664	-2.86%	12,974,991	13,633,481	-4.83%	5,343,663	4,666,681	14.51%
REGION TOTAL	1,438,251,398	1,441,546,200	-0.23%	34,923	36,613	-4.62%	784,362,700	805,914,362	-2.67%	157,694,903	166,270,210	-5.16%	71,808,221	64,753,948	10.89%

Eastern Region
June - August

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG
JEFFERSON	61,565,986	58,571,119	5.11%	1,328	1,508	-11.94%	37,851,796	36,869,027	2.67%	7,501,253	7,457,578	0.59%	3,089,341	2,552,696	21.02%
KENOSHA	80,058,251	79,333,403	0.91%	1,878	1,861	0.91%	32,983,719	32,685,479	0.91%	8,598,605	8,520,277	0.92%	3,607,499	3,578,010	0.82%
MILWAUKEE	558,580,734	552,981,438	1.01%	14,048	13,724	2.36%	319,278,827	328,858,452	-2.91%	59,970,613	64,372,917	-6.84%	29,016,900	24,606,825	17.92%
OZAUKEE	38,184,815	36,681,095	4.10%	961	910	5.60%	21,826,035	21,814,273	0.05%	4,099,617	4,270,069	-3.99%	1,983,607	1,632,252	21.53%
RACINE	89,542,911	87,098,897	2.81%	1,983	1,977	0.30%	37,537,410	37,705,396	-0.45%	9,143,010	9,232,707	-0.97%	3,833,640	3,431,796	11.71%
WALWORTH	170,611,831	181,180,680	-5.83%	4,223	4,485	-5.84%	72,154,981	76,621,241	-5.83%	17,709,822	18,806,478	-5.83%	9,648,554	10,254,983	-5.91%
WASHINGTON	52,129,088	47,775,868	9.11%	1,311	1,186	10.54%	29,796,434	28,412,343	4.87%	5,596,709	5,561,619	0.63%	2,707,979	2,125,953	27.38%
WAUKESHA	220,983,246	227,728,526	-2.96%	5,558	5,652	-1.66%	126,311,681	135,430,316	-6.73%	23,725,309	26,510,021	-10.50%	11,479,538	10,133,570	13.28%
SUB-REG TOTAL	1,271,656,862	1,271,351,026	0.02%	31,290	31,303	-0.04%	677,740,883	698,396,527	-2.96%	136,344,938	144,731,666	-5.79%	65,367,058	58,316,085	12.09%
MANITOWOC	49,010,078	48,887,231	0.25%	1,154	1,151	0.26%	24,362,299	24,301,753	0.25%	5,168,960	5,157,666	0.22%	2,016,772	2,009,103	0.38%
SHEBOYGAN	142,757,214	135,876,053	5.06%	3,078	3,501	-12.08%	87,769,517	85,530,513	2.62%	17,393,663	17,300,443	0.54%	7,163,462	5,921,865	20.97%
SUB-REG TOTAL	191,767,292	184,763,284	3.79%	4,232	4,652	-9.03%	112,131,816	109,832,266	2.09%	22,562,623	22,458,109	0.47%	9,180,234	7,930,968	15.75%
DOOR	192,283,194	202,061,811	-4.84%	6,292	6,611	-4.83%	76,295,873	80,177,840	-4.84%	17,640,626	18,528,967	-4.79%	9,610,959	10,103,128	-4.87%
KEWAUNEE	15,530,743	16,963,216	-8.44%	365	400	-8.75%	7,720,406	8,432,384	-8.44%	1,637,706	1,789,629	-8.49%	638,843	697,393	-8.40%
SUB-REG TOTAL	207,813,937	219,025,027	-5.12%	6,657	7,011	-5.05%	84,016,279	88,610,224	-5.18%	19,278,332	20,318,596	-5.12%	10,249,802	10,800,521	-5.10%
BROWN	159,470,136	158,251,025	0.77%	3,877	3,704	4.67%	80,586,224	79,399,094	1.50%	15,930,356	16,510,671	-3.51%	6,512,821	6,480,910	0.49%
SUB-REG TOTAL	159,470,136	158,251,025	0.77%	3,877	3,704	4.67%	80,586,224	79,399,094	1.50%	15,930,356	16,510,671	-3.51%	6,512,821	6,480,910	0.49%
MENOMINEE	4,271,809	4,161,894	2.64%	92	107	-14.02%	2,626,379	2,619,806	0.25%	520,481	529,915	-1.78%	214,357	181,387	18.18%
SHAWANO	31,633,699	33,039,465	-4.25%	682	851	-19.86%	19,448,927	20,797,501	-6.48%	3,854,278	4,206,756	-8.38%	1,587,358	1,439,954	10.24%
WAUPACA	47,723,805	48,640,817	-1.89%	1,470	1,499	-1.93%	19,531,676	19,908,564	-1.89%	4,341,792	4,426,309	-1.91%	2,365,446	2,412,444	-1.95%
SUB-REG TOTAL	83,629,313	85,842,176	-2.58%	2,244	2,457	-8.67%	41,606,982	43,325,871	-3.97%	8,716,551	9,162,980	-4.87%	4,167,161	4,033,785	3.31%
CALUMET	14,850,004	15,292,180	-2.89%	321	393	-18.32%	9,130,031	9,626,037	-5.15%	1,809,337	1,947,080	-7.07%	745,164	666,477	11.81%
DODGE	32,371,125	32,419,731	-0.15%	699	835	-16.29%	19,902,307	20,407,395	-2.48%	3,944,127	4,127,848	-4.45%	1,624,361	1,412,944	14.96%
FOND DU LAC	56,707,493	58,101,935	-2.40%	1,223	1,497	-18.30%	34,864,713	36,573,687	-4.67%	6,909,290	7,397,839	-6.60%	2,845,545	2,532,248	12.37%
OUTAGAMIE	112,903,577	115,067,932	-1.88%	2,435	2,964	-17.85%	69,415,004	72,432,331	-4.17%	13,756,270	14,651,045	-6.11%	5,665,427	5,014,988	12.97%
WINNEBAGO	76,299,764	74,615,000	2.26%	1,646	1,922	-14.36%	46,910,368	46,968,242	-0.12%	9,296,430	9,500,368	-2.15%	3,828,672	3,251,934	17.74%
SUB-REG TOTAL	293,131,963	295,496,778	-0.80%	6,324	7,611	-16.91%	180,222,423	186,007,692	-3.11%	35,715,454	37,624,180	-5.07%	14,709,169	12,878,591	14.21%
MARINETTE	44,551,247	45,735,575	-2.59%	960	1,178	-18.51%	27,390,850	28,789,379	-4.86%	5,428,163	5,823,290	-6.79%	2,235,552	1,993,286	12.15%
OCONTO	27,765,218	28,628,765	-3.02%	599	737	-18.72%	17,070,520	18,021,078	-5.27%	3,382,938	3,645,163	-7.19%	1,393,240	1,247,723	11.66%
SUB-REG TOTAL	72,316,465	74,364,340	-2.75%	1,559	1,915	-18.59%	44,461,370	46,810,457	-5.02%	8,811,101	9,468,453	-6.94%	3,628,792	3,241,009	11.96%
MARATHON	80,488,805	77,892,181	3.33%	1,736	2,006	-13.46%	49,485,860	49,031,143	0.93%	9,806,825	9,917,636	-1.12%	4,038,875	3,394,763	18.97%
PORTAGE	49,066,583	44,861,657	9.37%	1,058	1,155	-8.40%	30,166,955	28,239,269	6.83%	5,978,314	5,712,019	4.66%	2,462,128	1,955,198	25.93%
WOOD	42,497,476	42,063,190	1.03%	917	1,083	-15.33%	26,128,158	26,477,706	-1.32%	5,177,929	5,355,703	-3.32%	2,132,495	1,833,233	16.32%
SUB-REG TOTAL	172,052,864	164,817,028	4.39%	3,711	4,244	-12.56%	105,780,973	103,748,118	1.96%	20,963,068	20,985,358	-0.11%	8,633,498	7,183,194	20.19%
REGION TOTAL	2,451,838,832	2,453,910,684	-0.08%	59,894	62,897	-4.77%	1,326,546,950	1,356,130,249	-2.18%	268,322,423	281,260,013	-4.60%	122,448,535	110,865,063	10.45%

Eastern Region
September - November

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG
JEFFERSON	34,113,353	32,845,549	3.86%	735	846	-13.12%	20,973,459	20,675,436	1.44%	4,156,401	4,182,065	-0.61%	1,711,786	1,431,503	19.58%
KENOSHA	55,864,698	54,638,450	2.24%	1,311	1,282	2.26%	23,016,060	22,511,122	2.24%	6,000,112	5,868,080	2.25%	2,517,316	2,464,244	2.15%
MILWAUKEE	431,839,505	420,619,754	2.67%	10,861	10,440	4.03%	246,834,884	250,142,865	-1.32%	46,363,360	48,964,610	-5.31%	22,433,003	18,716,934	19.85%
OZAUKEE	26,190,515	25,432,798	2.98%	659	631	4.44%	14,970,221	15,124,904	-1.02%	2,811,879	2,960,648	-5.02%	1,360,532	1,131,721	20.22%
RACINE	62,214,441	60,352,128	3.09%	1,377	1,371	0.44%	26,081,003	26,126,632	-0.17%	6,352,565	6,397,480	-0.70%	2,663,614	2,377,943	12.01%
WALWORTH	105,205,844	104,875,448	0.32%	2,604	2,595	0.35%	44,493,548	44,351,786	0.32%	10,920,561	10,886,027	0.32%	5,949,671	5,936,042	0.23%
WASHINGTON	35,711,077	35,958,898	-0.69%	898	892	0.67%	20,412,073	21,384,783	-4.55%	3,834,031	4,185,998	-8.41%	1,855,103	1,600,116	15.94%
WAUKESHA	160,339,968	156,225,096	2.63%	4,032	3,877	4.00%	91,648,625	92,907,175	-1.35%	17,214,497	18,186,262	-5.34%	8,329,269	6,951,777	19.81%
SUB-REG TOTAL	911,479,401	890,948,121	2.30%	22,477	21,934	2.48%	488,429,873	493,224,703	-0.97%	97,653,406	101,631,170	-3.91%	46,820,294	40,610,280	15.29%
MANITOWOC	36,108,201	35,853,625	0.71%	849	845	0.47%	17,948,937	17,822,771	0.71%	3,808,234	3,782,603	0.68%	1,485,858	1,473,466	0.84%
SHEBOYGAN	86,145,625	77,435,808	11.25%	1,858	1,996	-6.91%	52,963,768	48,743,868	8.66%	10,496,058	9,859,528	6.46%	4,322,731	3,374,872	28.09%
SUB-REG TOTAL	122,253,826	113,289,433	7.91%	2,707	2,841	-4.72%	70,912,705	66,566,639	6.53%	14,304,292	13,642,131	4.85%	5,808,589	4,848,338	19.81%
DOOR	100,028,963	100,931,590	-0.89%	3,273	3,302	-0.88%	39,690,401	40,049,512	-0.90%	9,176,951	9,255,377	-0.85%	4,999,783	5,046,598	-0.93%
KEWAUNEE	7,716,357	8,635,317	-10.64%	181	203	-10.84%	3,835,838	4,292,601	-10.64%	813,685	911,032	-10.69%	317,405	355,016	-10.59%
SUB-REG TOTAL	107,745,320	109,566,907	-1.66%	3,454	3,505	-1.46%	43,526,239	44,342,113	-1.84%	9,990,636	10,166,409	-1.73%	5,317,188	5,401,614	-1.56%
BROWN	150,615,939	140,410,068	7.27%	3,662	3,287	11.41%	76,111,867	70,447,772	8.04%	15,045,862	14,649,285	2.71%	6,151,212	5,750,263	6.97%
SUB-REG TOTAL	150,615,939	140,410,068	7.27%	3,662	3,287	11.41%	76,111,867	70,447,772	8.04%	15,045,862	14,649,285	2.71%	6,151,212	5,750,263	6.97%
MENOMINEE	3,379,739	3,277,512	3.12%	73	84	-13.10%	2,077,920	2,063,110	0.72%	411,790	417,310	-1.32%	169,594	142,843	18.73%
SHAWANO	24,445,838	23,783,736	2.78%	528	612	-13.73%	15,029,709	14,971,255	0.39%	2,978,503	3,028,268	-1.64%	1,226,676	1,036,562	18.34%
WAUPACA	22,573,312	24,474,380	-7.77%	696	755	-7.81%	9,238,463	10,017,302	-7.77%	2,053,664	2,227,166	-7.79%	1,118,853	1,213,859	-7.83%
SUB-REG TOTAL	50,398,889	51,535,628	-2.21%	1,297	1,451	-10.61%	26,346,092	27,051,667	-2.61%	5,443,957	5,672,744	-4.03%	2,515,123	2,393,264	5.09%
CALUMET	9,295,031	9,301,182	-0.07%	201	240	-16.25%	5,714,740	5,854,857	-2.39%	1,132,514	1,184,275	-4.37%	466,418	405,371	15.06%
DODGE	20,956,848	19,761,046	6.05%	452	509	-11.20%	12,884,620	12,439,075	3.58%	2,553,401	2,516,078	1.48%	1,051,601	861,243	22.10%
FOND DU LAC	31,848,817	28,977,113	9.91%	687	747	-8.03%	19,581,184	18,240,355	7.35%	3,880,487	3,689,517	5.18%	1,598,152	1,262,905	26.55%
OUTAGAMIE	94,402,229	85,365,208	10.59%	2,037	2,199	-7.37%	58,040,065	53,735,223	8.01%	11,502,049	10,869,141	5.82%	4,737,041	3,720,458	27.32%
WINNEBAGO	47,488,671	50,541,052	-6.04%	1,024	1,302	-21.35%	29,196,828	31,814,304	-8.23%	5,786,061	6,435,149	-10.09%	2,382,951	2,202,723	8.18%
SUB-REG TOTAL	203,991,596	193,945,601	5.18%	4,401	4,997	-11.93%	125,417,437	122,083,814	2.73%	24,854,512	24,694,160	0.65%	10,236,163	8,452,700	21.10%
MARINETTE	27,421,058	25,505,111	7.51%	591	657	-10.05%	16,858,924	16,054,818	5.01%	3,341,005	3,247,443	2.88%	1,375,971	1,111,586	23.78%
OCONTO	16,766,060	16,185,763	3.59%	362	417	-13.19%	10,308,053	10,188,525	1.17%	2,042,791	2,060,855	-0.88%	841,310	705,421	19.26%
SUB-REG TOTAL	44,187,118	41,690,874	5.99%	953	1,074	-11.27%	27,166,977	26,243,343	3.52%	5,383,796	5,308,298	1.42%	2,217,281	1,817,007	22.03%
MARATHON	62,411,146	63,980,220	-2.45%	1,346	1,648	-18.33%	38,371,414	40,273,918	-4.72%	7,604,229	8,146,293	-6.65%	3,131,750	2,788,440	12.31%
PORTAGE	30,387,553	33,302,806	-8.75%	654	858	-23.78%	18,682,775	20,963,269	-10.88%	3,702,446	4,240,285	-12.68%	1,524,827	1,451,430	5.06%
WOOD	27,341,488	28,144,073	-2.85%	589	725	-18.76%	16,810,003	17,715,977	-5.11%	3,331,311	3,583,449	-7.04%	1,371,978	1,226,599	11.85%
SUB-REG TOTAL	120,140,187	125,427,099	-4.22%	2,589	3,231	-19.87%	73,864,192	78,953,164	-6.45%	14,637,986	15,970,027	-8.34%	6,028,555	5,466,469	10.28%
REGION TOTAL	1,710,812,276	1,666,813,731	2.64%	41,540	42,320	-1.84%	931,775,382	928,913,215	0.31%	187,314,447	191,734,224	-2.31%	85,094,405	74,739,935	13.85%

Eastern Region
Yearly Total

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG
JEFFERSON	141,353,754	134,445,956	5.14%	3,048	3,464	-12.01%	86,906,647	84,630,303	2.69%	17,222,664	17,118,355	0.61%	7,093,038	5,859,538	21.05%
KENOSHA	224,562,586	222,545,313	0.91%	5,267	5,220	0.90%	92,519,000	91,689,000	0.91%	24,119,000	23,901,000	0.91%	10,119,000	10,037,000	0.82%
MILWAUKEE	1,678,432,443	1,662,402,040	0.96%	42,213	41,258	2.31%	959,374,192	988,631,666	-2.96%	180,200,667	193,521,269	-6.88%	87,190,449	73,974,337	17.87%
OZAUKEE	105,590,315	107,428,574	-1.71%	2,657	2,666	-0.34%	60,354,305	63,887,849	-5.53%	11,336,439	12,505,828	-9.35%	5,485,156	4,780,407	14.74%
RACINE	247,562,442	245,475,167	0.85%	5,480	5,575	-1.70%	103,781,000	106,267,000	-2.34%	25,278,000	26,021,000	-2.86%	10,599,000	9,672,000	9.58%
WALWORTH	435,965,301	452,130,934	-3.58%	10,791	11,191	-3.57%	184,378,000	191,206,000	-3.57%	45,254,000	46,931,000	-3.57%	24,655,000	25,591,000	-3.66%
WASHINGTON	145,380,213	140,353,916	3.58%	3,656	3,483	4.97%	83,097,790	83,468,574	-0.44%	15,608,382	16,338,688	-4.47%	7,552,147	6,245,534	20.92%
WAUKESHA	649,198,034	669,365,119	-3.01%	16,328	16,613	-1.72%	371,074,713	398,071,911	-6.78%	69,699,512	77,921,215	-10.55%	33,724,248	29,785,722	13.22%
SUB-REG TOTAL	3,628,045,088	3,634,147,019	-0.17%	89,440	89,470	-0.03%	1,941,485,647	2,007,852,303	-3.31%	388,718,664	414,258,355	-6.17%	186,418,038	165,945,538	12.34%
MANITOWOC	131,178,105	131,543,430	-0.28%	3,089	3,097	-0.26%	65,207,000	65,390,000	-0.28%	13,835,000	13,878,000	-0.31%	5,398,000	5,406,000	-0.15%
SHEBOYGAN	352,495,612	345,119,112	2.14%	7,601	8,893	-14.53%	216,720,185	217,243,687	-0.24%	42,948,372	43,942,353	-2.26%	17,687,997	15,041,272	17.60%
SUB-REG TOTAL	483,673,717	476,662,542	1.47%	10,690	11,990	-10.84%	281,927,185	282,633,687	-0.25%	56,783,372	57,820,353	-1.79%	23,085,997	20,447,272	12.91%
DOOR	404,194,585	420,558,457	-3.89%	13,225	13,760	-3.89%	160,380,000	166,877,000	-3.89%	37,082,000	38,565,000	-3.85%	20,203,000	21,028,000	-3.92%
KEWAUNEE	31,749,848	34,369,467	-7.62%	747	809	-7.66%	15,783,000	17,085,000	-7.62%	3,348,000	3,626,000	-7.67%	1,306,000	1,413,000	-7.57%
SUB-REG TOTAL	435,944,433	454,927,924	-4.17%	13,972	14,569	-4.10%	176,163,000	183,962,000	-4.24%	40,430,000	42,191,000	-4.17%	21,509,000	22,441,000	-4.15%
BROWN	530,063,680	517,759,817	2.38%	12,885	12,120	6.31%	267,861,000	259,775,000	3.11%	52,951,000	54,019,000	-1.98%	21,648,000	21,204,000	2.09%
SUB-REG TOTAL	530,063,680	517,759,817	2.38%	12,885	12,120	6.31%	267,861,000	259,775,000	3.11%	52,951,000	54,019,000	-1.98%	21,648,000	21,204,000	2.09%
MENOMINEE	12,673,889	12,144,216	4.36%	274	312	-12.18%	7,792,118	7,644,475	1.93%	1,544,197	1,546,266	-0.13%	635,969	529,280	20.16%
SHAWANO	87,774,912	88,164,347	-0.44%	1,894	2,269	-16.53%	53,965,481	55,497,208	-2.76%	10,694,574	11,225,540	-4.73%	4,404,485	3,842,452	14.63%
WAUPACA	108,301,510	111,417,733	-2.80%	3,339	3,435	-2.79%	44,324,000	45,603,000	-2.80%	9,853,000	10,139,000	-2.82%	5,368,000	5,526,000	-2.86%
SUB-REG TOTAL	208,750,311	211,726,296	-1.41%	5,507	6,016	-8.46%	106,081,599	108,744,683	-2.45%	22,091,771	22,910,806	-3.57%	10,408,454	9,897,732	5.16%
CALUMET	38,744,914	39,765,470	-2.57%	838	1,024	-18.16%	23,821,020	25,031,350	-4.84%	4,720,713	5,063,145	-6.76%	1,944,193	1,733,092	12.18%
DODGE	86,955,552	86,319,550	0.74%	1,877	2,223	-15.56%	53,461,724	54,335,957	-1.61%	10,594,741	10,990,651	-3.60%	4,363,371	3,762,053	15.98%
FOND DU LAC	144,424,510	142,745,866	1.18%	3,115	3,679	-15.33%	88,794,600	89,854,885	-1.18%	17,596,808	18,175,143	-3.18%	7,247,127	6,221,272	16.49%
OUTAGAMIE	355,812,440	343,647,462	3.54%	7,676	8,852	-13.29%	218,759,426	216,317,320	1.13%	43,352,496	43,754,976	-0.92%	17,854,433	14,977,134	19.21%
WINNEBAGO	202,281,422	214,780,572	-5.82%	4,364	5,534	-21.14%	124,365,995	135,198,897	-8.01%	24,646,144	27,346,976	-9.88%	10,150,350	9,360,749	8.44%
SUB-REG TOTAL	828,218,838	827,258,920	0.12%	17,870	21,312	-16.15%	509,202,765	520,738,409	-2.22%	100,910,902	105,330,891	-4.20%	41,559,474	36,054,300	15.27%
MARINETTE	113,662,519	112,081,429	1.41%	2,450	2,887	-15.14%	69,881,614	70,552,404	-0.95%	13,848,739	14,270,788	-2.96%	5,703,511	4,884,829	16.76%
OCONTO	70,602,813	70,130,819	0.67%	1,522	1,807	-15.77%	43,407,788	44,145,563	-1.67%	8,602,307	8,929,420	-3.66%	3,542,802	3,056,502	15.91%
SUB-REG TOTAL	184,265,332	182,212,248	1.13%	3,972	4,694	-15.38%	113,289,402	114,697,967	-1.23%	22,451,046	23,200,208	-3.23%	9,246,313	7,941,331	16.43%
MARATHON	256,532,868	259,139,332	-1.01%	5,533	6,676	-17.12%	157,720,687	163,121,608	-3.31%	31,256,186	32,994,962	-5.27%	12,872,649	11,294,030	13.98%
PORTAGE	131,784,912	130,433,530	1.04%	2,841	3,359	-15.42%	81,023,565	82,104,584	-1.32%	16,056,787	16,607,473	-3.32%	6,612,879	5,684,663	16.33%
WOOD	117,796,480	119,172,698	-1.15%	2,540	3,070	-17.26%	72,423,241	75,016,177	-3.46%	14,352,425	15,173,685	-5.41%	5,910,949	5,193,885	13.81%
SUB-REG TOTAL	506,114,260	508,745,560	-0.52%	10,914	13,105	-16.72%	311,167,493	320,242,369	-2.83%	61,665,398	64,776,120	-4.80%	25,396,477	22,172,578	14.54%
REGION TOTAL	6,805,075,659	6,813,440,326	-0.12%	165,250	173,276	-4.63%	3,707,178,091	3,798,646,418	-2.41%	746,002,153	784,506,733	-4.91%	339,271,753	306,103,751	10.84%

North Northwestern Region
December - February

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG
ASHLAND	8,877,430	10,148,263	-12.52%	192	262	-26.72%	5,457,992	6,388,072	-14.56%	1,081,634	1,292,129	-16.29%	445,464	442,291	0.72%
BAYFIELD	18,858,037	21,383,662	-11.81%	543	615	-11.71%	6,526,643	7,400,927	-11.81%	1,596,903	1,811,194	-11.83%	870,014	985,781	-11.74%
DOUGLAS	18,986,998	19,886,593	-4.52%	410	512	-19.92%	11,673,523	12,518,103	-6.75%	2,313,392	2,532,065	-8.64%	952,755	866,715	9.93%
IRON	13,829,868	14,104,569	-1.95%	299	364	-17.86%	8,502,834	8,878,467	-4.23%	1,685,042	1,795,867	-6.17%	693,974	614,717	12.89%
SUB-REG TOTAL	60,552,333	65,523,087	-7.59%	1,444	1,753	-17.63%	32,160,992	35,185,569	-8.60%	6,676,971	7,431,255	-10.15%	2,962,207	2,909,504	1.81%
BARRON	16,148,833	16,463,872	-1.91%	500	509	-1.77%	6,413,981	6,539,464	-1.92%	1,471,729	1,499,875	-1.88%	801,765	818,303	-2.02%
BURNETT	8,356,359	8,710,720	-4.07%	181	225	-19.56%	5,137,629	5,483,176	-6.30%	1,018,146	1,109,094	-8.20%	419,317	379,638	10.45%
POLK	12,490,940	12,501,500	-0.08%	270	321	-15.89%	7,679,639	7,869,376	-2.41%	1,521,908	1,591,756	-4.39%	626,787	544,851	15.04%
SAWYER	15,411,827	16,755,120	-8.02%	362	393	-7.89%	5,504,357	5,983,322	-8.01%	1,338,354	1,454,316	-7.97%	729,221	792,464	-7.98%
WASHBURN	7,420,422	7,784,870	-4.68%	160	201	-20.40%	4,562,199	4,900,377	-6.90%	904,110	991,209	-8.79%	372,352	339,287	9.75%
SUB-REG TOTAL	59,828,381	62,216,082	-3.84%	1,473	1,649	-10.67%	29,297,805	30,775,715	-4.80%	6,254,247	6,646,250	-5.90%	2,949,442	2,874,543	2.61%
CHIPPEWA	15,031,158	14,263,399	5.38%	325	367	-11.44%	9,241,407	8,978,447	2.93%	1,831,410	1,816,090	0.84%	754,253	621,640	21.33%
CLARK	6,978,224	7,079,326	-1.43%	150	182	-17.58%	4,290,328	4,456,256	-3.72%	850,233	901,377	-5.67%	350,164	308,537	13.49%
DUNN	10,828,609	10,795,580	0.31%	234	278	-15.83%	6,657,610	6,795,542	-2.03%	1,319,367	1,374,549	-4.01%	543,373	470,502	15.49%
EAU CLAIRE	35,124,796	35,254,094	-0.37%	758	908	-16.52%	21,595,311	22,191,554	-2.69%	4,279,636	4,488,735	-4.66%	1,762,539	1,536,474	14.71%
PIERCE	6,399,686	6,482,288	-1.27%	138	167	-17.37%	3,934,633	4,080,434	-3.57%	779,743	825,359	-5.53%	321,132	282,516	13.67%
SAINT CROIX	18,723,830	17,189,408	8.93%	403	443	-9.03%	11,511,723	10,820,295	6.39%	2,281,328	2,188,644	4.23%	939,550	749,163	25.41%
SUB-REG TOTAL	93,086,303	91,064,095	2.22%	2,008	2,345	-14.37%	57,231,012	57,322,528	-0.16%	11,341,717	11,594,754	-2.18%	4,671,011	3,968,832	17.69%
PRICE	6,758,296	7,433,150	-9.08%	159	176	-9.66%	2,466,577	2,713,047	-9.08%	646,652	711,367	-9.10%	352,179	387,210	-9.05%
RUSK	5,102,299	5,212,601	-2.12%	110	134	-17.91%	3,136,979	3,281,200	-4.40%	621,668	663,696	-6.33%	256,029	227,179	12.70%
TAYLOR	4,418,209	4,764,303	-7.26%	95	123	-22.76%	2,716,389	2,999,007	-9.42%	538,318	606,615	-11.26%	221,702	207,642	6.77%
SUB-REG TOTAL	16,278,804	17,410,054	-6.50%	364	433	-15.94%	8,319,945	8,993,254	-7.49%	1,806,638	1,981,678	-8.83%	829,910	822,031	0.96%
FLORENCE	2,117,427	2,362,329	-10.37%	46	61	-24.59%	1,301,829	1,487,026	-12.45%	257,989	300,784	-14.23%	106,251	102,957	3.20%
FOREST	4,742,879	5,005,956	-5.26%	102	129	-20.93%	2,916,001	3,151,122	-7.46%	577,876	637,385	-9.34%	237,995	218,173	9.09%
LANGLADE	6,861,084	9,057,380	-24.25%	149	233	-36.05%	4,218,309	5,701,389	-26.01%	835,961	1,153,232	-27.51%	344,285	394,746	-12.78%
LINCOLN	9,684,570	10,515,499	-7.90%	210	271	-22.51%	5,954,235	6,619,238	-10.05%	1,179,976	1,338,889	-11.87%	485,965	458,296	6.04%
ONEIDA	25,845,805	28,386,865	-8.95%	622	685	-9.20%	10,882,797	11,953,730	-8.96%	2,574,140	2,827,343	-8.96%	1,402,399	1,541,443	-9.02%
VILAS	29,269,200	34,366,068	-14.83%	631	885	-28.70%	17,995,193	21,632,564	-16.81%	3,566,185	4,375,666	-18.50%	1,468,710	1,497,770	-1.94%
SUB-REG TOTAL	78,520,965	89,694,097	-12.46%	1,760	2,264	-22.26%	43,268,364	50,545,069	-14.40%	8,992,127	10,633,299	-15.43%	4,045,605	4,213,385	-3.98%
REGION TOTAL	308,266,786	325,907,415	-5.41%	7,049	8,444	-16.52%	170,278,118	182,822,135	-6.86%	35,071,700	38,287,236	-8.40%	15,458,175	14,788,295	4.53%

North Northwestern Region
March - May

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG
ASHLAND	11,311,948	12,817,719	-11.75%	245	330	-25.76%	6,954,774	8,068,427	-13.80%	1,378,257	1,632,019	-15.55%	567,626	558,633	1.61%
BAYFIELD	21,689,182	24,145,158	-10.17%	624	695	-10.22%	7,506,485	8,356,684	-10.17%	1,836,645	2,045,092	-10.19%	1,000,629	1,113,084	-10.10%
DOUGLAS	19,669,438	22,168,910	-11.27%	424	571	-25.74%	12,093,099	13,954,764	-13.34%	2,396,542	2,822,661	-15.10%	986,999	966,184	2.15%
IRON	11,326,410	13,108,029	-13.59%	245	338	-27.51%	6,963,666	8,251,170	-15.60%	1,380,019	1,668,982	-17.31%	568,352	571,285	-0.51%
SUB-REG TOTAL	63,996,978	72,239,816	-11.41%	1,538	1,934	-20.48%	33,518,024	38,631,045	-13.24%	6,991,463	8,168,754	-14.41%	3,123,606	3,209,186	-2.67%
BARRON	19,689,598	21,448,577	-8.20%	607	662	-8.31%	7,820,300	8,519,393	-8.21%	1,794,417	1,953,988	-8.17%	977,560	1,066,056	-8.30%
BURNETT	11,891,725	12,208,095	-2.59%	257	314	-18.15%	7,311,231	7,684,685	-4.86%	1,448,897	1,554,398	-6.79%	596,720	532,064	12.15%
POLK	14,930,894	15,378,595	-2.91%	322	396	-18.69%	9,179,763	9,680,433	-5.17%	1,819,193	1,958,083	-7.09%	749,223	670,243	11.78%
SAWYER	28,160,320	29,300,616	-3.89%	662	689	-3.92%	10,057,498	10,463,371	-3.88%	2,445,426	2,543,243	-3.85%	1,332,421	1,385,829	-3.85%
WASHBURN	11,568,205	11,590,985	-0.20%	250	299	-16.39%	7,112,326	7,296,230	-2.52%	1,409,481	1,475,824	-4.50%	580,485	505,169	14.91%
SUB-REG TOTAL	86,240,742	89,926,868	-4.10%	2,098	2,360	-11.10%	41,481,118	43,644,112	-4.96%	8,917,414	9,485,536	-5.99%	4,236,409	4,159,361	1.85%
CHIPPEWA	17,666,669	17,544,802	0.69%	381	452	-15.71%	10,861,762	11,044,006	-1.65%	2,152,523	2,233,895	-3.64%	886,502	764,653	15.94%
CLARK	7,197,327	7,442,015	-3.29%	155	192	-19.27%	4,425,036	4,684,558	-5.54%	876,929	947,557	-7.45%	361,157	324,344	11.35%
DUNN	10,653,134	11,478,427	-7.19%	230	295	-22.03%	6,549,725	7,225,377	-9.35%	1,297,987	1,461,493	-11.19%	534,568	500,262	6.86%
EAU CLAIRE	36,827,089	42,261,994	-12.86%	794	1,089	-27.09%	22,641,909	26,602,848	-14.89%	4,487,045	5,381,016	-16.61%	1,847,959	1,841,898	0.33%
PIERCE	6,665,773	6,887,686	-3.22%	144	178	-19.10%	4,098,228	4,335,623	-5.48%	812,164	876,976	-7.39%	334,484	300,185	11.43%
SAINT CROIX	19,789,276	20,532,388	-3.62%	427	529	-19.28%	12,166,778	12,924,615	-5.86%	2,411,142	2,614,290	-7.77%	993,014	894,860	10.97%
SUB-REG TOTAL	98,799,268	106,147,312	-6.92%	2,131	2,735	-22.08%	60,743,438	66,817,027	-9.09%	12,037,790	13,515,227	-10.93%	4,957,684	4,626,202	7.17%
PRICE	10,341,850	10,443,293	-0.97%	245	247	-0.81%	3,774,467	3,811,728	-0.98%	989,537	999,444	-0.99%	538,921	544,014	-0.94%
RUSK	9,309,158	9,157,700	1.65%	201	235	-14.47%	5,723,426	5,764,539	-0.71%	1,134,236	1,166,006	-2.72%	467,127	399,118	17.04%
TAYLOR	4,703,768	4,733,653	-0.63%	101	122	-17.21%	2,891,955	2,979,714	-2.95%	573,111	602,714	-4.91%	236,033	206,306	14.41%
SUB-REG TOTAL	24,354,776	24,334,646	0.08%	547	604	-9.44%	12,389,848	12,555,981	-1.32%	2,696,884	2,768,164	-2.57%	1,242,081	1,149,438	8.06%
FLORENCE	3,425,842	3,195,916	7.19%	74	82	-9.76%	2,106,265	2,011,748	4.70%	417,408	406,921	2.58%	171,906	139,287	23.42%
FOREST	6,926,816	6,701,404	3.36%	149	173	-13.87%	4,258,722	4,218,363	0.96%	843,969	853,257	-1.09%	347,583	292,066	19.01%
LANGLADE	8,360,068	8,697,779	-3.88%	181	223	-18.83%	5,139,909	5,475,030	-6.12%	1,018,599	1,107,447	-8.02%	419,502	379,075	10.66%
LINCOLN	11,197,344	11,993,447	-6.64%	242	309	-21.68%	6,884,314	7,549,568	-8.81%	1,364,294	1,527,068	-10.66%	561,876	522,709	7.49%
ONEIDA	39,015,194	40,188,907	-2.92%	940	967	-2.79%	16,427,982	16,923,580	-2.93%	3,885,757	4,002,832	-2.92%	2,116,973	2,182,310	-2.99%
VILAS	41,807,719	42,503,682	-1.64%	901	1,095	-17.72%	25,704,084	26,754,985	-3.93%	5,093,889	5,411,789	-5.87%	2,097,884	1,852,431	13.25%
SUB-REG TOTAL	110,732,983	113,281,135	-2.25%	2,487	2,849	-12.71%	60,521,276	62,933,274	-3.83%	12,623,916	13,309,314	-5.15%	5,715,724	5,367,878	6.48%
REGION TOTAL	384,124,747	405,929,777	-5.37%	8,801	10,482	-16.04%	208,653,704	224,581,439	-7.09%	43,267,467	47,246,995	-8.42%	19,275,504	18,512,065	4.12%

North Northwestern Region
June - August

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG
ASHLAND	28,869,861	28,491,262	1.33%	623	734	-15.12%	17,749,672	17,934,524	-1.03%	3,517,529	3,627,656	-3.04%	1,448,671	1,241,730	16.67%
BAYFIELD	53,649,053	54,790,288	-2.08%	1,544	1,577	-2.09%	18,567,588	18,963,021	-2.09%	4,543,013	4,640,731	-2.11%	2,475,096	2,525,815	-2.01%
DOUGLAS	56,068,765	50,289,273	11.49%	1,209	1,295	-6.64%	34,472,012	31,655,815	8.90%	6,831,467	6,403,091	6.69%	2,813,493	2,191,750	28.37%
IRON	32,068,083	29,008,208	10.55%	692	747	-7.36%	19,715,993	18,259,928	7.97%	3,907,203	3,693,476	5.79%	1,609,156	1,264,261	27.28%
SUB-REG TOTAL	170,655,762	162,579,031	4.97%	4,068	4,353	-6.55%	90,505,265	86,813,288	4.25%	18,799,212	18,364,954	2.36%	8,346,416	7,223,556	15.54%
BARRON	44,057,658	43,707,361	0.80%	1,361	1,350	0.81%	17,498,787	17,360,600	0.80%	4,015,209	3,981,786	0.84%	2,187,400	2,172,383	0.69%
BURNETT	24,891,140	25,036,121	-0.58%	537	645	-16.74%	15,303,488	15,759,600	-2.89%	3,032,758	3,187,728	-4.86%	1,249,021	1,091,146	14.47%
POLK	29,586,678	29,573,697	0.04%	639	762	-16.14%	18,190,384	18,615,888	-2.29%	3,604,866	3,765,477	-4.27%	1,484,640	1,288,906	15.19%
SAWYER	65,816,153	65,442,425	0.57%	1,547	1,538	0.59%	23,506,333	23,369,761	0.58%	5,715,436	5,680,289	0.62%	3,114,130	3,095,224	0.61%
WASHBURN	25,715,299	25,730,284	-0.06%	554	662	-16.31%	15,810,195	16,196,558	-2.39%	3,133,174	3,276,113	-4.36%	1,290,377	1,121,399	15.07%
SUB-REG TOTAL	190,066,928	189,489,888	0.30%	4,638	4,957	-6.44%	90,309,187	91,302,407	-1.09%	19,501,443	19,891,393	-1.96%	9,325,568	8,769,058	6.35%
CHIPPEWA	36,750,826	34,526,263	6.44%	793	890	-10.90%	22,595,022	21,733,403	3.96%	4,477,752	4,396,062	1.86%	1,844,132	1,504,753	22.55%
CLARK	16,424,514	16,092,776	2.06%	354	415	-14.70%	10,098,065	10,129,992	-0.32%	2,001,177	2,049,016	-2.33%	824,171	701,369	17.51%
DUNN	18,978,127	18,971,700	0.03%	410	489	-16.16%	11,668,069	11,942,201	-2.30%	2,312,312	2,415,575	-4.27%	952,310	826,841	15.17%
EAU CLAIRE	60,498,781	63,254,019	-4.36%	1,305	1,630	-19.94%	37,195,660	39,816,793	-6.58%	7,371,224	8,053,829	-8.48%	3,035,789	2,756,790	10.12%
PIERCE	13,751,812	13,516,649	1.74%	296	348	-14.94%	8,454,844	8,508,386	-0.63%	1,675,533	1,721,010	-2.64%	690,057	589,094	17.14%
SAINT CROIX	46,529,811	43,068,950	8.04%	1,004	1,110	-9.55%	28,607,304	27,110,806	5.52%	5,669,233	5,483,762	3.38%	2,334,835	1,877,067	24.39%
SUB-REG TOTAL	192,933,871	189,430,357	1.85%	4,162	4,882	-14.75%	118,618,964	119,241,581	-0.52%	23,507,231	24,119,254	-2.54%	9,681,294	8,255,914	17.26%
PRICE	20,453,768	19,790,289	3.35%	483	467	3.43%	7,465,016	7,223,315	3.35%	1,957,074	1,893,970	3.33%	1,065,860	1,030,918	3.39%
RUSK	16,550,850	17,042,036	-2.88%	358	440	-18.64%	10,175,739	10,727,528	-5.14%	2,016,569	2,169,880	-7.07%	830,511	742,741	11.82%
TAYLOR	9,376,506	8,983,516	4.37%	202	231	-12.55%	5,764,832	5,654,894	1.94%	1,142,441	1,143,827	-0.12%	470,506	391,528	20.17%
SUB-REG TOTAL	46,381,124	45,815,841	1.23%	1,043	1,138	-8.35%	23,405,587	23,605,737	-0.85%	5,116,084	5,207,677	-1.76%	2,366,877	2,165,187	9.32%
FLORENCE	9,066,510	8,152,260	11.21%	196	211	-7.11%	5,574,242	5,131,641	8.62%	1,104,672	1,037,988	6.42%	454,952	355,299	28.05%
FOREST	17,241,471	14,750,742	16.89%	372	380	-2.11%	10,600,344	9,285,216	14.16%	2,100,716	1,878,141	11.85%	865,166	642,879	34.58%
LANGLADE	18,157,355	18,477,345	-1.73%	392	476	-17.65%	11,163,445	11,631,018	-4.02%	2,212,307	2,352,631	-5.96%	911,123	805,295	13.14%
LINCOLN	23,589,254	22,414,740	5.24%	509	578	-11.94%	14,503,067	14,109,507	2.79%	2,874,135	2,853,961	0.71%	1,183,694	976,898	21.17%
ONEIDA	98,243,668	93,459,515	5.12%	2,368	2,252	5.15%	41,367,095	39,355,873	5.11%	9,784,679	9,308,605	5.11%	5,330,725	5,074,974	5.04%
VILAS	132,095,896	118,534,310	11.44%	2,849	3,053	-6.68%	81,214,762	74,614,328	8.85%	16,094,679	15,092,402	6.64%	6,628,484	5,166,062	28.31%
SUB-REG TOTAL	298,394,154	275,788,912	8.20%	6,686	6,950	-3.80%	164,422,955	154,127,583	6.68%	34,171,188	32,523,728	5.07%	15,374,144	13,021,407	18.07%
REGION TOTAL	898,431,839	863,104,029	4.09%	20,597	22,280	-7.55%	487,261,958	475,090,596	2.56%	101,095,158	100,107,006	0.99%	45,094,299	39,435,122	14.35%

North Northwestern Region
September - November

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG
ASHLAND	16,286,195	18,073,854	-9.89%	351	466	-24.68%	10,013,025	11,377,030	-11.99%	1,984,323	2,301,257	-13.77%	817,231	787,710	3.75%
BAYFIELD	34,794,886	36,623,230	-4.99%	1,001	1,054	-5.03%	12,042,284	12,675,368	-4.99%	2,946,439	3,101,983	-5.01%	1,605,261	1,688,320	-4.92%
DOUGLAS	31,957,667	34,499,131	-7.37%	689	889	-22.50%	19,648,106	21,716,324	-9.52%	3,893,751	4,392,607	-11.36%	1,603,615	1,503,570	6.65%
IRON	15,777,273	17,342,188	-9.02%	340	447	-23.94%	9,700,131	10,916,465	-11.14%	1,922,317	2,208,098	-12.94%	791,694	755,822	4.75%
SUB-REG TOTAL	98,816,021	106,538,403	-7.25%	2,381	2,856	-16.63%	51,403,546	56,685,187	-9.32%	10,746,830	12,003,945	-10.47%	4,817,801	4,735,422	1.74%
BARRON	29,271,249	29,641,286	-1.25%	904	916	-1.31%	11,625,932	11,773,543	-1.25%	2,667,645	2,700,351	-1.21%	1,453,275	1,473,258	-1.36%
BURNETT	14,499,699	15,693,497	-7.61%	312	403	-22.58%	8,914,658	9,878,657	-9.76%	1,766,656	1,998,177	-11.59%	727,585	683,967	6.38%
POLK	18,288,123	18,987,823	-3.68%	394	489	-19.43%	11,243,843	11,952,351	-5.93%	2,228,241	2,417,628	-7.83%	917,686	827,543	10.89%
SAWYER	33,968,262	35,509,376	-4.34%	799	836	-4.43%	12,131,812	12,680,546	-4.33%	2,949,784	3,082,152	-4.29%	1,607,228	1,679,483	-4.30%
WASHBURN	13,417,974	14,236,068	-5.75%	289	366	-21.04%	8,249,595	8,961,242	-7.94%	1,634,858	1,812,610	-9.81%	673,305	620,449	8.52%
SUB-REG TOTAL	109,445,307	114,068,050	-4.05%	2,698	3,010	-10.37%	52,165,840	55,246,339	-5.58%	11,247,184	12,010,918	-6.36%	5,379,079	5,284,700	1.79%
CHIPPEWA	21,555,581	20,029,289	7.62%	465	516	-9.88%	13,252,731	12,607,927	5.11%	2,626,351	2,550,233	2.98%	1,081,644	872,934	23.91%
CLARK	9,847,840	10,142,822	-2.91%	213	261	-18.39%	6,054,617	6,384,648	-5.17%	1,199,870	1,291,436	-7.09%	494,158	442,052	11.79%
DUNN	12,714,212	13,104,754	-2.98%	275	338	-18.64%	7,816,910	8,249,109	-5.24%	1,549,110	1,668,565	-7.16%	637,991	571,142	11.70%
EAU CLAIRE	38,785,077	41,642,994	-6.86%	836	1,072	-22.01%	23,845,713	26,213,203	-9.03%	4,725,607	5,302,202	-10.87%	1,946,209	1,814,920	7.23%
PIERCE	8,497,729	8,571,319	-0.86%	183	220	-16.82%	5,224,545	5,395,427	-3.17%	1,035,371	1,091,345	-5.13%	426,411	373,562	14.15%
SAINT CROIX	22,389,959	21,107,066	6.08%	483	544	-11.21%	13,765,720	13,286,360	3.61%	2,728,012	2,687,461	1.51%	1,123,514	919,906	22.13%
SUB-REG TOTAL	113,790,398	114,598,244	-0.70%	2,455	2,951	-16.81%	69,960,236	72,136,674	-3.02%	13,864,321	14,591,242	-4.98%	5,709,927	4,994,516	14.32%
PRICE	13,625,604	14,087,699	-3.28%	322	332	-3.01%	4,972,940	5,141,910	-3.29%	1,303,737	1,348,219	-3.30%	710,040	733,858	-3.25%
RUSK	8,127,530	8,882,517	-8.50%	175	229	-23.58%	4,996,941	5,591,318	-10.63%	990,265	1,130,968	-12.44%	407,834	387,125	5.35%
TAYLOR	6,554,680	6,522,893	0.49%	141	168	-16.07%	4,029,926	4,105,995	-1.85%	798,628	830,529	-3.84%	328,909	284,286	15.70%
SUB-REG TOTAL	28,307,814	29,493,109	-4.02%	638	729	-12.48%	13,999,807	14,839,223	-5.66%	3,092,630	3,309,716	-6.56%	1,446,783	1,405,269	2.95%
FLORENCE	4,700,754	4,819,003	-2.45%	101	125	-19.20%	2,890,102	3,033,440	-4.73%	572,744	613,580	-6.66%	235,881	210,026	12.31%
FOREST	9,184,655	9,331,606	-1.57%	198	240	-17.50%	5,646,879	5,874,009	-3.87%	1,119,066	1,188,148	-5.81%	460,880	406,698	13.32%
LANGLADE	9,973,083	11,151,079	-10.56%	215	286	-24.83%	6,131,618	7,019,320	-12.65%	1,215,129	1,419,813	-14.42%	500,442	485,996	2.97%
LINCOLN	14,597,104	14,879,197	-1.90%	316	383	-17.49%	8,974,543	9,366,075	-4.18%	1,778,523	1,894,496	-6.12%	732,473	648,478	12.95%
ONEIDA	47,104,523	49,690,760	-5.20%	1,135	1,197	-5.18%	19,834,126	20,924,817	-5.21%	4,691,424	4,949,220	-5.21%	2,555,903	2,698,273	-5.28%
VILAS	54,687,552	58,131,773	-5.92%	1,179	1,498	-21.30%	33,622,820	36,592,470	-8.12%	6,663,178	7,401,639	-9.98%	2,744,185	2,533,547	8.31%
SUB-REG TOTAL	140,247,671	148,003,418	-5.24%	3,144	3,729	-15.69%	77,100,088	82,810,131	-6.90%	16,040,064	17,466,896	-8.17%	7,229,764	6,983,018	3.53%
REGION TOTAL	490,607,211	512,701,224	-4.31%	11,316	13,275	-14.76%	264,629,517	281,717,554	-6.07%	54,991,029	59,382,717	-7.40%	24,583,354	23,402,925	5.04%

North Northwestern Region
Yearly Total

COUNTY	EXPENDITURES \$			FULL-TIME EQUIVALENT JOBS			RESIDENT INCOME \$			STATE REVENUE \$			LOCAL REVENUE \$		
	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG	2007	2006	%CHG
ASHLAND	65,345,434	69,531,098	-6.02%	1,411	1,792	-21.26%	40,175,463	43,768,053	-8.21%	7,961,743	8,853,061	-10.07%	3,278,992	3,030,364	8.20%
BAYFIELD	128,991,158	136,942,338	-5.81%	3,712	3,941	-5.81%	44,643,000	47,396,000	-5.81%	10,923,000	11,599,000	-5.83%	5,951,000	6,313,000	-5.73%
DOUGLAS	126,682,868	126,843,907	-0.13%	2,732	3,267	-16.38%	77,886,740	79,845,006	-2.45%	15,435,152	16,150,424	-4.43%	6,356,862	5,528,219	14.99%
IRON	73,001,634	73,562,994	-0.76%	1,576	1,896	-16.88%	44,882,624	46,306,030	-3.07%	8,894,581	9,366,423	-5.04%	3,663,176	3,206,085	14.26%
SUB-REG TOTAL	394,021,094	406,880,337	-3.16%	9,431	10,896	-13.45%	207,587,827	217,315,089	-4.48%	43,214,476	45,968,908	-5.99%	19,250,030	18,077,668	6.49%
BARRON	109,167,338	111,261,096	-1.88%	3,372	3,437	-1.89%	43,359,000	44,193,000	-1.89%	9,949,000	10,136,000	-1.84%	5,420,000	5,530,000	-1.99%
BURNETT	59,638,923	61,648,433	-3.26%	1,287	1,587	-18.90%	36,667,006	38,806,118	-5.51%	7,266,457	7,849,397	-7.43%	2,992,643	2,686,815	11.38%
POLK	75,296,635	76,441,615	-1.50%	1,625	1,968	-17.43%	46,293,629	48,118,048	-3.79%	9,174,208	9,732,944	-5.74%	3,778,336	3,331,543	13.41%
SAWYER	143,356,562	147,007,537	-2.48%	3,370	3,456	-2.49%	51,200,000	52,497,000	-2.47%	12,449,000	12,760,000	-2.44%	6,783,000	6,953,000	-2.44%
WASHBURN	58,121,900	59,342,207	-2.06%	1,253	1,528	-18.00%	35,734,315	37,354,407	-4.34%	7,081,623	7,555,756	-6.28%	2,916,519	2,586,304	12.77%
SUB-REG TOTAL	445,581,358	455,700,888	-2.22%	10,907	11,976	-8.93%	213,253,950	220,968,573	-3.49%	45,920,288	48,034,097	-4.40%	21,890,498	21,087,662	3.81%
CHIPPEWA	91,004,234	86,363,753	5.37%	1,964	2,225	-11.73%	55,950,922	54,363,783	2.92%	11,088,036	10,996,280	0.83%	4,566,531	3,763,980	21.32%
CLARK	40,447,905	40,756,939	-0.76%	872	1,050	-16.95%	24,868,046	25,655,454	-3.07%	4,928,209	5,189,386	-5.03%	2,029,650	1,776,302	14.26%
DUNN	53,174,082	54,350,461	-2.16%	1,149	1,400	-17.93%	32,692,314	34,212,229	-4.44%	6,478,776	6,920,182	-6.38%	2,668,242	2,368,747	12.64%
EAU CLAIRE	171,235,743	182,413,101	-6.13%	3,693	4,699	-21.41%	105,278,593	114,824,398	-8.31%	20,863,512	23,225,782	-10.17%	8,592,496	7,950,082	8.08%
PIERCE	35,315,000	35,457,942	-0.40%	761	913	-16.65%	21,712,250	22,319,870	-2.72%	4,302,811	4,514,690	-4.69%	1,772,084	1,545,357	14.67%
SAINT CROIX	107,432,876	101,897,812	5.43%	2,317	2,626	-11.77%	66,051,525	64,142,076	2.98%	13,089,715	12,974,157	0.89%	5,390,913	4,440,996	21.39%
SUB-REG TOTAL	498,609,840	501,240,008	-0.52%	10,756	12,913	-16.70%	306,553,650	315,517,810	-2.84%	60,751,059	63,820,477	-4.81%	25,019,916	21,845,464	14.53%
PRICE	51,179,518	51,754,431	-1.11%	1,209	1,222	-1.06%	18,679,000	18,890,000	-1.12%	4,897,000	4,953,000	-1.13%	2,667,000	2,696,000	-1.08%
RUSK	39,089,837	40,294,854	-2.99%	844	1,038	-18.69%	24,033,085	25,364,585	-5.25%	4,762,738	5,130,550	-7.17%	1,961,501	1,756,163	11.69%
TAYLOR	25,053,163	25,004,365	0.20%	539	644	-16.30%	15,403,102	15,739,610	-2.14%	3,052,498	3,183,685	-4.12%	1,257,150	1,089,762	15.36%
SUB-REG TOTAL	115,322,518	117,053,650	-1.48%	2,592	2,904	-10.74%	58,115,187	59,994,195	-3.13%	12,712,236	13,267,235	-4.18%	5,885,651	5,541,925	6.20%
FLORENCE	19,310,533	18,529,508	4.22%	417	479	-12.94%	11,872,438	11,663,855	1.79%	2,352,813	2,359,273	-0.27%	968,990	807,569	19.99%
FOREST	38,095,821	35,789,708	6.44%	821	922	-10.95%	23,421,946	22,528,710	3.96%	4,641,627	4,556,931	1.86%	1,911,624	1,559,816	22.55%
LANGLADE	43,351,590	47,383,583	-8.51%	937	1,218	-23.07%	26,653,281	29,826,757	-10.64%	5,281,996	6,033,123	-12.45%	2,175,352	2,065,112	5.34%
LINCOLN	59,068,272	59,802,883	-1.23%	1,277	1,541	-17.13%	36,316,159	37,644,388	-3.53%	7,196,928	7,614,414	-5.48%	2,964,008	2,606,381	13.72%
ONEIDA	210,209,190	211,726,047	-0.72%	5,065	5,101	-0.71%	88,512,000	89,158,000	-0.72%	20,936,000	21,088,000	-0.72%	11,406,000	11,497,000	-0.79%
VILAS	257,860,367	253,535,833	1.71%	5,560	6,531	-14.87%	158,536,859	159,594,347	-0.66%	31,417,931	32,281,496	-2.68%	12,939,263	11,049,810	17.10%
SUB-REG TOTAL	627,895,773	626,767,562	0.18%	14,077	15,792	-10.86%	345,312,683	350,416,057	-1.46%	71,827,295	73,933,237	-2.85%	32,365,237	29,585,688	9.39%
REGION TOTAL	2,081,430,583	2,107,642,445	-1.24%	47,763	54,481	-12.33%	1,130,823,297	1,164,211,724	-2.87%	234,425,354	245,023,954	-4.33%	104,411,332	96,138,407	8.61%

H. 1994 – 2007 County by County Expenditure Summary

1994 to 2007
County by County Expenditure Summary

County	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	% change 1994 - 2007
ADAMS	48,677,361	49,796,629	49,178,229	62,324,224	76,882,354	86,042,916	117,236,680	115,475,120	110,219,991	109,818,872	103,396,995	91,619,274	107,965,621	163,366,199	235.61%
ASHLAND	22,313,805	25,385,297	33,327,216	33,438,254	42,235,600	43,052,109	53,576,427	63,238,207	64,225,017	65,539,736	67,817,914	71,244,252	69,531,098	65,345,440	192.85%
BARRON	53,710,656	55,237,890	60,370,942	60,589,527	67,773,478	80,424,806	95,691,767	102,576,611	102,274,385	104,554,532	105,565,099	108,350,030	111,261,096	109,167,326	103.25%
BAYFIELD	56,964,105	63,031,196	72,496,547	63,526,655	74,186,461	103,037,036	123,475,311	129,200,751	116,644,999	116,888,689	123,464,569	128,757,999	136,942,338	128,991,177	126.44%
BROWN	236,211,686	274,237,975	287,056,550	265,262,343	316,447,874	358,753,108	445,937,784	441,326,296	441,538,220	441,063,966	474,998,270	476,200,629	517,759,817	530,063,686	124.40%
BUFFALO	9,061,728	9,071,994	10,644,737	10,831,645	13,793,159	16,212,036	17,713,741	17,653,256	18,098,838	18,527,569	19,621,827	18,152,372	20,168,292	20,085,476	121.65%
BURNETT	19,759,418	20,839,498	20,054,454	21,236,587	28,419,371	33,533,523	54,282,828	55,262,679	56,894,454	56,585,248	55,957,718	56,300,628	61,648,433	59,638,915	201.83%
CALUMET	16,118,322	17,653,385	18,800,584	18,810,854	19,581,031	22,543,600	27,245,654	27,269,083	29,143,946	33,300,192	34,438,796	35,782,317	39,765,470	38,744,926	140.38%
CHIPPEWA	45,598,257	46,124,611	50,150,227	50,408,694	60,073,940	63,620,405	72,812,334	71,724,174	75,936,035	76,493,634	76,397,501	77,309,001	86,363,753	91,004,256	99.58%
CLARK	17,966,794	19,221,024	20,629,881	20,854,361	22,846,534	25,240,721	29,689,178	29,806,662	31,513,531	32,021,971	31,734,748	36,106,383	40,756,939	40,447,925	125.13%
COLUMBIA	82,478,181	89,408,267	101,673,721	102,790,300	121,664,940	129,451,299	143,691,386	145,560,333	148,345,935	146,117,316	151,010,233	153,270,749	159,929,618	157,619,559	91.10%
CRAWFORD	21,201,245	22,107,922	24,676,665	23,090,004	25,322,533	32,151,899	39,711,543	43,195,978	45,358,136	45,721,424	49,866,224	50,364,153	51,957,382	49,894,747	135.34%
DANE	460,405,404	489,835,578	554,806,814	576,296,737	722,383,876	795,185,467	927,193,368	979,492,298	1,017,060,940	1,035,408,944	1,028,437,939	1,000,812,479	1,200,431,047	1,184,006,867	157.17%
DODGE	41,646,366	43,962,475	48,723,607	50,764,547	50,241,817	55,864,623	70,736,329	73,904,062	74,453,214	75,564,017	77,237,861	80,626,420	86,319,550	86,955,560	108.80%
DOOR	180,305,750	189,787,742	218,444,293	256,848,754	277,597,316	405,175,579	467,549,881	463,613,525	391,544,741	394,400,304	397,627,137	398,976,143	420,558,457	404,194,590	124.17%
DOUGLAS	58,623,896	61,700,846	71,930,183	72,072,262	85,875,322	89,270,183	103,409,000	114,685,517	116,744,623	119,999,692	125,315,249	127,537,413	126,843,907	126,682,872	116.09%
DUNN	26,684,042	28,707,345	32,054,366	31,059,499	37,300,791	40,110,735	49,072,144	49,252,037	53,999,013	53,951,442	53,214,969	51,805,972	54,350,461	53,174,073	99.27%
EAU CLAIRE	102,040,361	113,091,814	115,486,089	111,063,447	134,149,800	155,894,155	168,075,525	162,038,611	177,244,060	179,337,369	179,989,787	170,544,848	182,413,101	171,235,736	67.81%
FLORENCE	4,535,410	4,530,263	5,273,810	5,578,052	6,474,536	7,757,654	14,061,065	14,429,773	14,551,935	14,804,561	17,531,102	18,038,487	18,529,508	19,310,552	325.77%
FOND DU LAC	82,675,464	89,118,678	95,053,961	104,037,845	113,247,216	115,623,722	135,646,917	131,396,124	128,488,972	130,413,814	128,604,710	132,616,794	142,745,866	144,424,500	74.69%
FOREST	10,648,944	10,880,036	10,762,971	11,758,441	13,056,093	16,942,976	30,374,457	30,831,331	31,239,730	31,745,903	32,024,612	32,502,116	35,789,708	38,095,803	257.74%
GRANT	38,428,928	38,743,119	43,209,404	40,298,977	45,049,647	55,023,581	63,522,605	64,375,858	69,612,306	70,348,846	72,913,479	72,442,291	74,969,023	72,962,697	89.86%
GREEN	24,994,874	27,661,196	28,367,127	28,607,665	33,434,467	36,394,691	40,195,584	39,562,854	39,511,672	40,277,946	42,657,149	42,963,772	43,919,431	43,282,580	73.17%
GREEN LAKE	30,499,607	31,729,094	37,213,232	37,777,613	40,701,753	45,410,143	74,235,278	75,530,219	80,693,424	83,412,081	84,531,872	82,502,701	81,694,859	81,962,932	168.73%
IOWA	27,366,427	28,309,810	31,110,706	27,241,475	35,196,075	42,896,948	47,056,309	50,889,084	54,236,259	54,595,220	55,561,699	54,511,845	55,193,015	57,055,110	108.49%
IRON	38341750	39982071	38605456	41,960,860	51,133,299	48,619,199	56,765,986	62,936,830	56,973,838	56,654,731	61,766,677	73,859,273	73,562,994	73,001,636	90.40%
JACKSON	22,321,073	24,124,224	27,181,569	32,248,075	44,634,010	53,709,988	84,418,740	83,006,317	77,569,538	77,956,035	76,260,278	71,673,993	72,786,813	70,496,617	215.83%
JEFFERSON	48,839,775	51,902,526	59,979,334	63,300,205	74,821,830	84,302,680	165,167,871	160,040,003	159,067,829	111,904,232	115,422,400	122,462,405	134,445,956	141,353,764	189.42%
JUNEAU	47,336,175	48,204,565	53,025,041	55,500,336	69,542,303	81,175,351	88,883,734	82,739,908	85,378,415	85,328,648	89,691,423	84,216,767	90,552,809	89,975,349	90.08%
KENOSHA	91,338,714	102,692,763	104,764,325	100,613,270	137,516,073	165,996,487	198,118,659	208,229,165	198,993,601	202,416,292	205,194,037	211,353,467	222,545,313	224,562,578	145.86%
KEWAUNEE	21,293,957	23,617,379	25,783,065	27,136,503	29,487,899	33,334,568	36,357,391	36,205,936	36,757,423	37,957,637	33,978,548	32,932,526	34,369,467	31,749,824	49.10%
LA CROSSE	129,188,370	131,709,477	146,929,702	132,851,251	166,913,401	208,847,272	217,129,642	216,027,327	214,997,496	217,026,490	212,464,287	205,187,373	213,280,088	211,102,626	63.41%
LAFAYETTE	9,596,279	9,609,224	12,055,045	10,988,500	13,291,930	14,258,736	14,944,235	14,555,289	15,326,734	15,487,905	16,350,707	16,720,420	21,455,157	23,022,519	139.91%
LANGLADE	21,484,380	21,792,122	20,648,850	22,748,747	28,321,342	32,229,943	42,935,731	44,235,996	41,564,859	42,180,221	42,646,083	44,019,213	47,383,583	43,351,596	101.78%
LINCOLN	33,350,886	34,696,741	35,154,103	35,427,779	40,176,112	43,483,000	51,118,579	51,123,477	53,617,482	55,720,065	56,613,670	58,559,564	59,802,883	59,068,254	77.11%

1994 to 2007
County by County Expenditure Summary

County	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2,007	% change 1994 - 2007
MANITOWOC	76,772,563	84,470,713	86,154,973	84,377,454	86,781,568	100,708,186	123,374,754	122,585,432	132,687,377	134,353,762	137,099,831	126,568,827	131,543,430	131,178,084	70.87%
MARATHON	89,815,229	92,886,832	109,758,612	102,115,106	142,566,287	167,143,617	184,938,520	190,831,564	204,256,258	208,541,383	222,623,416	232,868,889	259,139,332	256,532,866	185.62%
MARINETTE	44,489,638	46,203,847	53,913,472	60,212,844	61,990,523	65,090,686	99,450,891	95,809,050	92,370,402	94,511,305	95,650,915	102,774,704	112,081,429	113,662,512	155.48%
MARQUETTE	23,390,058	26,678,865	28,873,292	29,183,277	33,753,213	35,073,960	44,150,693	42,531,978	47,890,444	48,295,834	48,991,692	47,761,972	69,894,934	73,165,070	212.80%
MENOMINEE	997,788	1,036,482	7,871,502	9,118,887	7,762,750	7,583,786	11,853,282	11,566,205	11,385,750	11,431,093	11,657,364	11,966,625	12,144,216	12,673,877	1170.20%
MILWAUKEE	1,010,517,239	1,045,428,383	1,067,158,967	1,025,215,521	1,204,495,948	1,260,631,028	1,531,361,643	1,616,399,029	1,593,503,841	1,585,875,196	1,550,162,625	1,545,029,176	1,662,402,040	1,678,432,445	66.10%
MONROE	48,949,501	54,159,307	70,753,288	64,645,526	84,994,375	97,396,633	106,062,715	110,479,742	106,063,439	107,123,631	108,354,273	103,414,639	138,656,438	125,537,168	156.46%
OCONTO	23,296,971	24,284,682	28,148,192	31,347,959	40,955,925	45,620,727	67,683,587	67,685,635	66,558,602	68,373,363	65,034,864	65,542,503	70,130,819	70,602,817	203.06%
ONEIDA	109,934,022	116,027,597	126,001,026	120,973,925	140,427,732	164,000,002	194,706,124	206,856,668	209,506,649	210,641,733	208,638,855	212,007,538	211,726,047	210,209,180	91.21%
OUTAGAMIE	163,295,354	173,083,191	185,125,445	200,451,912	241,643,679	240,805,301	294,655,091	289,240,392	288,447,076	288,248,640	283,343,492	316,849,730	343,647,462	355,812,437	117.90%
OZAUKEE	49,002,095	50,177,013	59,412,527	61,496,070	65,167,170	74,107,014	83,153,101	91,605,076	96,044,685	97,757,350	99,354,674	106,330,602	107,428,574	105,590,309	115.48%
PEPIN	4,659,303	4,629,180	5,706,923	6,412,538	7,069,931	8,188,686	9,019,994	8,868,674	9,320,998	8,905,298	8,135,868	8,035,216	8,151,606	9,005,462	93.28%
PIERCE	18,416,040	18,738,784	22,426,015	22,510,768	22,669,656	26,857,818	31,080,674	29,926,096	31,153,576	31,855,230	32,393,430	33,346,427	35,457,942	35,315,003	91.76%
POLK	29,511,511	31,713,666	33,674,095	34,494,184	39,898,511	43,460,847	64,625,715	66,787,625	70,452,217	70,255,269	68,625,740	69,104,378	76,441,615	75,296,626	155.14%
PORTAGE	84,209,544	96,014,202	86,679,600	83,497,448	99,379,581	124,911,386	142,961,913	141,663,564	140,702,006	141,701,470	129,993,018	124,467,643	130,433,530	131,784,929	56.50%
PRICE	22,217,958	23,724,111	22,496,700	22,655,779	26,147,669	30,926,399	40,058,928	42,539,415	46,509,788	46,720,800	47,046,118	47,548,869	51,754,431	51,179,531	130.35%
RACINE	112,789,852	119,842,020	131,912,819	156,335,660	183,995,507	184,114,336	229,304,769	229,979,786	229,866,808	231,533,448	237,330,692	250,062,409	245,475,167	247,562,433	119.49%
RICHLAND	9,636,786	10,437,899	12,563,570	13,134,867	13,984,128	20,928,343	25,081,106	25,664,108	24,141,191	24,511,627	23,532,203	23,537,500	22,757,657	22,269,437	131.09%
ROCK	135,066,494	151,809,449	154,550,002	159,759,334	187,821,310	197,350,784	223,475,623	229,767,233	246,569,212	252,884,634	259,389,180	257,096,309	248,217,807	233,239,654	72.69%
RUSK	17,597,529	18,956,782	21,582,901	20,822,522	23,290,096	28,774,713	32,306,369	33,268,791	37,090,482	35,983,578	36,728,411	37,835,985	40,294,854	39,089,835	122.13%
SAINT CROIX	43,458,829	46,457,546	50,184,942	54,031,025	62,553,567	78,442,530	87,776,428	88,637,687	94,695,773	97,548,308	99,283,900	98,001,256	101,897,812	107,432,881	147.21%
SAUK	285,350,880	309,431,287	388,824,748	419,998,858	583,278,160	616,458,592	726,940,854	828,423,253	883,714,481	947,221,201	988,558,995	1,073,249,866	1,062,560,911	1,046,905,999	266.88%
SAWYER	62,687,586	70,476,041	72,301,000	74,261,619	84,478,244	99,525,210	134,654,292	142,003,199	138,490,578	135,849,571	133,241,796	136,360,197	147,007,537	143,356,546	128.68%
SHAWANO	31,619,718	32,699,551	39,354,035	46,305,428	52,412,611	58,125,422	71,913,042	69,104,988	72,616,543	73,371,468	73,317,961	81,669,966	88,164,347	87,774,897	177.60%
SHEBOYGAN	110,334,672	117,572,512	137,682,802	126,813,719	128,814,230	202,111,924	238,375,037	262,825,939	261,315,115	264,979,899	271,432,571	283,480,973	345,119,112	352,495,626	219.48%
TAYLOR	10,688,413	11,463,955	11,618,301	10,839,863	12,513,980	16,523,531	20,848,282	20,273,996	21,745,121	22,332,675	23,429,480	24,002,133	25,004,365	25,053,164	134.40%
TREMPEALEAU	17,766,207	18,635,853	21,097,937	21,070,057	22,895,796	30,379,877	32,836,764	34,434,831	37,108,728	37,626,405	38,247,980	37,783,656	41,242,753	40,167,443	126.09%
VERNON	19,512,452	19,758,785	24,175,565	22,980,911	26,959,204	28,674,000	34,133,889	35,311,340	37,946,069	38,883,339	41,591,257	41,682,258	47,471,834	45,895,536	135.21%
VILAS	115,732,849	122,059,913	125,555,637	135,144,835	165,942,636	187,280,119	220,948,547	234,666,200	233,928,154	235,365,516	233,119,713	240,246,443	253,535,833	257,860,387	122.81%
WALWORTH	177,413,468	200,932,976	196,363,930	211,216,595	227,566,168	264,198,404	385,814,845	401,234,840	403,958,158	402,519,129	406,533,612	409,420,108	452,130,934	435,965,314	145.73%
WASHBURN	23,894,172	25,543,704	29,509,533	31,010,755	32,904,641	35,871,624	49,123,523	53,140,995	53,632,185	53,836,535	52,512,565	54,619,954	59,342,207	58,121,892	143.25%
WASHINGTON	60,088,287	65,638,320	78,062,679	73,089,922	89,270,494	98,184,911	121,122,750	121,244,098	130,940,896	131,426,030	133,495,074	134,517,912	140,353,916	145,380,213	141.94%
WAUKESHA	297,181,108	299,371,675	342,996,119	356,707,690	428,352,224	451,421,849	563,078,897	586,757,645	605,600,195	608,854,501	621,833,224	620,019,194	669,365,119	649,198,032	118.45%
WAUPACA	48,083,565	52,952,719	60,956,686	58,989,012	68,095,840	67,331,924	90,096,937	96,882,040	94,568,313	97,174,168	98,128,332	102,206,388	111,417,733	108,301,515	125.24%
WAUSHARA	24,303,622	26,777,353	30,699,106	29,219,615	34,059,491	37,741,696	53,385,357	53,278,161	58,266,651	58,332,126	60,643,277	62,856,338	71,210,039	68,011,013	179.84%
WINNEBAGO	118,453,497	123,437,383	134,577,465	135,452,181	173,361,287	161,444,525	198,257,134	207,956,270	216,019,037	218,726,838	222,627,757	230,464,516	214,780,572	202,281,426	70.77%
WOOD	59,269,743	62,627,930	72,174,552	72,615,411	89,694,510	101,712,104	109,891,611	104,870,285	106,915,898	108,489,434	108,838,667	106,995,099	119,172,698	117,796,465	98.75%
State Total	5,762,412,960	6,134,645,284	6,696,521,764	6,797,853,364	8,117,722,829	9,080,673,633	11,046,539,344	11,446,494,522	11,565,804,289	11,709,866,089	11,781,228,510	11,950,050,300	12,825,549,905	12,775,536,291	121.70%